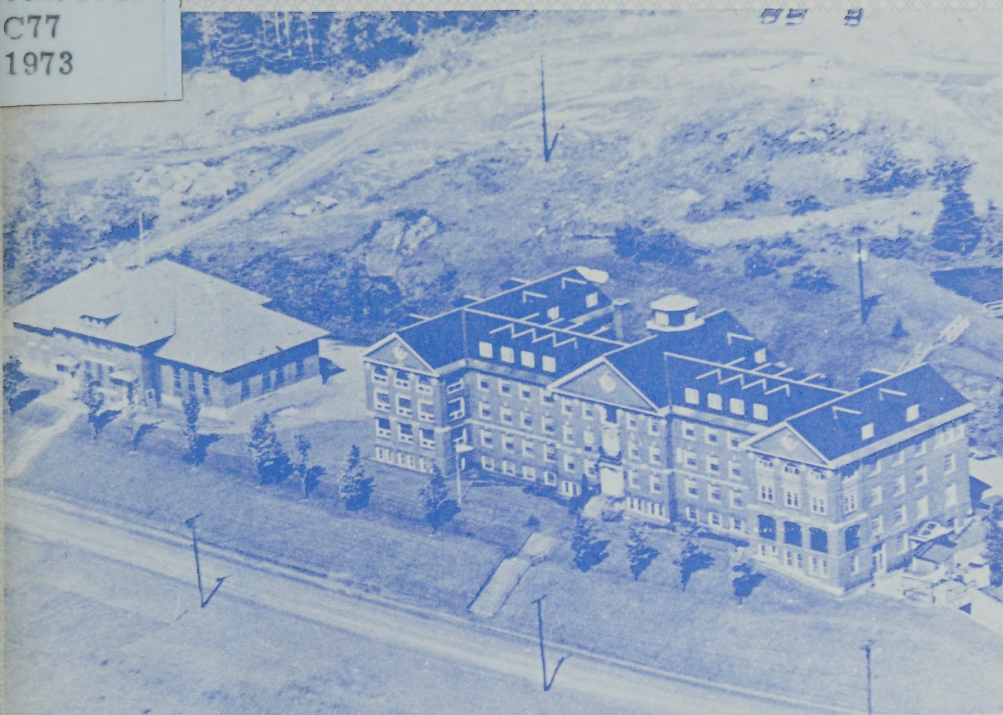


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STATE of NEW HAMPSHIRE
COOS COUNTY
ANNUAL REPORT



FOR THE
YEAR ENDING DECEMBER 31

1973

STATE of NEW HAMPSHIRE



ANNUAL REPORT
COOS COUNTY

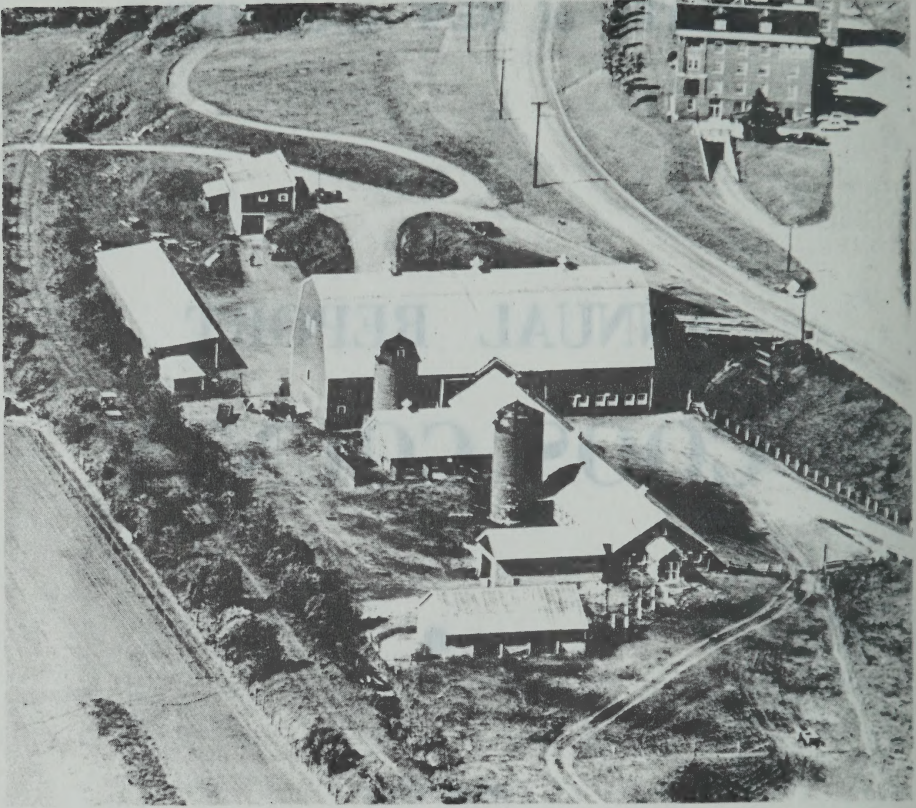


FOR THE
YEAR ENDING DECEMBER 31

1973

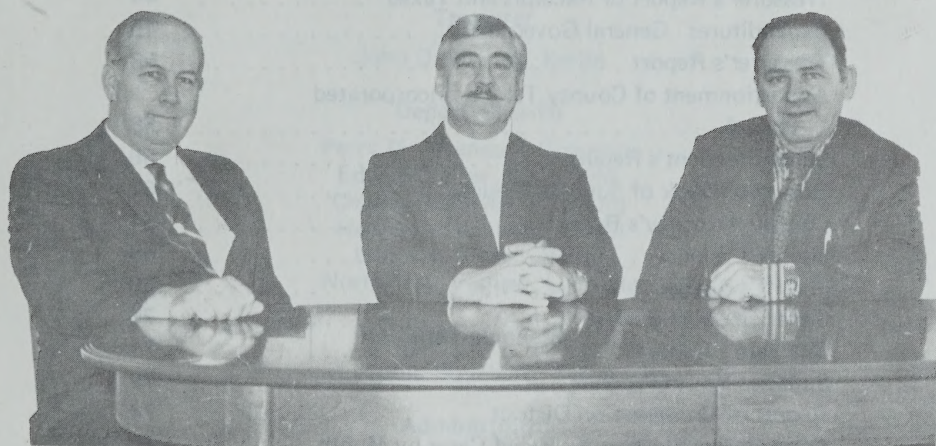
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THE COOS COUNTY FARM....West Stewartstown, N. H.

(Front Cover)
THE COOS COUNTY NURSING HOME AND
HOUSE OF CORRECTION....West Stewartstown, N. H.



Commissioner
Norman S. Brungot, D.V.M.
Colebrook, New Hampshire

Commissioner
Rene R. Bergeron
Berlin, New Hampshire

Commissioner
Thomas R. Corrigan
Lancaster, New Hampshire

COOS COUNTY COMMISSIONERS

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County Officers

Superior Court

William W. Keller, Chief Justice
Robert C. Rich, Clerk
Warren B. Rudman, Attorney General
Pierre J. Morin, County Attorney
Emile A. Martineau, Sheriff

County Commissioners

Rene R. Bergeron, Berlin
Norman S. Brungot, D. V. M., Colebrook
Thomas R. Corrigan, Lancaster

Treasurer

John D. Morton, Berlin

Deputy Sheriffs

Perry D. Arsenault, Groveton
Edwin C. Bray, Whitefield
Charles A. Covey, Pittsburg
Harvey J. Duchesne, Berlin
Denis R. Guerin, Berlin
Norman A. Vashaw, Lancaster

Superintendent

Leopold Bouchard, Berlin

Administratrix

Mary Bouchard, Berlin

Register of Deeds

Warren A. Bartlett, Lancaster

Register of Probate

A. Gladys MacLean, Lancaster

Judge of Probate

Frederick J. Harrigan, Colebrook

Medical Referees

Edouard M. Danais, M. D., Berlin
Benjamin H. Blodgett, M. D., Lancaster
W. H. Gifford, M. D., Colebrook

Representatives to General Court

COOS COUNTY

DISTRICT No. 1 (Atkinson & Gilmanton Academy Grant, Clarksville, Colebrook, Columbia, Dix's Grant, Dixville, Errol, Millsfield, Pittsburg, Second College Grant, Stewartstown, Wentworth's Location.) (3)

HARRY F. HUGGINS, r & d, Pittsburg
WARREN F. METCALF, r & d, Colebrook
DAVID K. PATRICK, r, Colebrook

DISTRICT No. 2 (Erving's Location, Northumberland, Odell, Stratford.) (2)

WALTER O. BUSHEY, d & r, Northumberland
ROGER L. HUNT, d & r, Stratford

DISTRICT No. 3 (Dalton, Lancaster) (2)

ARTHUR M. DRAKE, r, Lancaster
DANA H. LEE, r, Lancaster

DISTRICT No. 4 (Carroll, Jefferson, Kilkenny, Low and Burbank's Grant, Milan, Randolph, Stark, Whitefield.) (2)

HAROLD BURNS, r, Whitefield
MABEL L. RICHARDSON, r & d, Randolph

DISTRICT No. 5 (Bean's Grant, Bean's Purchase, Cambridge, Chandler's Purchase, Crawford's Purchase, Cutt's Grant, Dummer, Gorham, Green's Grant, Hadley's Purchase, Martin's Location, Pinkham's Grant, Sargent's Purchase, Shelburne, Success, Thompson and Meserve's Purchase.) (2)

VICTOR L. KIDDER, r, Shelburne
OTTO H. OLESON, d, Gorham

DISTRICT No. 6 (Berlin—Ward 1) (2)

GUY J. FORTIER, d, Berlin
ALCIDE E. VALLIERE, d & r, Berlin

DISTRICT No. 7 (Berlin—Ward 2) (2)

ROMEO A. DESILETS, d & r, Berlin
NELSON A. PRYOR, d & r, Berlin

DISTRICT No. 8 (Berlin—Ward 3) (2)

HILDA C. BRUNGOT, r & d, Berlin
GEORGE E. LEMIRE, d, Berlin

DISTRICT No. 9 (Berlin—Ward 4) (2)

REBECCA A. GAGNON, d, Berlin
ROMEO J. THERIAULT, d, Berlin

Coos County Delegation

Coos County Delegation Meeting—January 10, 1973

Meeting was called to order by Chairman Guy Fortier at the State House, Concord, N. H., Room 114, January 10, 1973 at 1:00 P. M.

Roll Call found all members present.

Rep. Oleson nominated Guy Fortier for Chairman and it was seconded by Rep. Romeo Desilets. Rep. Valliere moved that nominations cease and it was seconded by Rep. Gagnon and was so voted and Guy Fortier was duly elected.

Rep. Brungot nominated Rep. Otto Oleson as Vice—Chairman and it was seconded by Rep. Bushey. Rep. Metcalf nominated Rep. Dana Lee for Vice-Chairman and it was seconded by Rep. Nelson Pryor. Nominations were closed and vote was taken by paper ballot with Rep. Drake and Rep. Lemire as counters and Rep. Oleson having a majority was declared elected.

Rep. Mable Richardson moved that Rep. Harry Huggins be elected as clerk and it was seconded by Rep. Gagnon and Harry Huggins was declared elected.

A letter was read from the County Treasurer asking that approval be given to borrow \$500,000. in anticipation of taxes from time to time upon order of the County Commissioners pursuant to RSA28:18. Rep. Hunt made a motion to authorize the borrowing the \$500,000. and it was seconded by Rep. Brungot. Vote was by roll call and passed favorably.

Communication was read from the County Treasurer on Revenue Sharing and stated the first check was received December 13, 1972 in the amount of \$48,623. and a second payment was received January 8, 1973 in the amount of \$46,659. and it had been invested in Government Notes except a portion in the Berlin Savings Bank.

Rep. Drake suggested that some capital improvement be made with the funds and this was followed by discussion.

Chairman Fortier suggested a list of members to be on the Finance Committee and a motion was made by Rep. Kidder to accept the list as presented and it was seconded by Rep. Valliere.

The vote was favorable and the following members were elected on the committee. Rep. Guy Fortier, Chairman, Rep. Otto Oleson, Vice-Chairman, Harry Huggins, Clerk, Rep. Hilda Brungot, Rep. Rebecca Gagnon, Rep. Mabel Richardson, Rep. Romeo Desilets, Rep. Dana Lee, Rep. Roger Hunt and, Rep. David Patrick and Rep. George Lemire.

Rep. Bushey moved to adjourn and it was seconded by Rep. Huggins and meeting adjourned at 1:45 P. M.

HARRY F. HUGGINS
Clerk

Delegation Meeting—January 16, 1973

The Meeting was called at 12:05 in Section 1 of the House of Representatives.

The Chairman of the Coos County Delegation called this meeting for the purpose of appointing a building committee as it was recommended by the three County Commissioners.

Those appointed by the chairman are as follows: Rep. Arthur Drake, Victor Kidder, Alcide Valliere, Romeo Therriault and Guy Fortier. The names submitted were approved by the delegation.

Meeting adjourned at 12:20.

A. E. VALLIERE
Clerk Pro Tem

Finance Committee Meeting—February 3, 1973

The Finance Committee of the Coos County Delegation met at the Coos County Nursing Home in West Stewartstown, N. H. at 10:00 A. M. to act upon the expenditures for the fourth Quarter of 1972.

Meeting was called to order by Chairman Guy Fortier at 10:10 A. M. Roll Call found Fortier, Oleson, Huggins, Brungot, Gagnon, Hunt, Richardson, Patrick, and Lemire present.

Commissioners Brungot and Corrigan were present, also Supt. Bouchard. Each item of the fourth quarterly report was read by the chairman and several items were discussed by the committee.

Rep. Lemire made a motion which was seconded by Rep. Richardson that the Clerk of the Superior Court be instructed to keep his expenditures to the amount in the budget unless he obtained approval from the Finance Committee and to appear before the committee in the second or third quarterly finance committee meeting if additional funds were needed. And the Committee Clerk be instructed to notify the Superior Clerk Robert Rich action taken by the committee. Vote was taken and passed in the affirmative.

Many items were explained by the commissioners and the Superintendent of the Coos County Nursing Home.

Rep. Patrick made a motion to accept the report and reimbursements for the fourth quarter as represented by the County Commissioners and it was seconded by Rep. Gagnon. Vote was favorable.

Commissioner Brungot spoke about a new nursing home in the near future and its need whether it be by the county or private.

Rep. Brungot moved to adjourn and it was seconded by Rep. Oleson and the vote was favorable.

Meeting adjourned at 11:35 A. M.

Mr. King addressed the committee about a study for a new nursing home and gave out copies to the members of the building committee.

HARRY F. HUGGINS
Clerk

Pittsburg, N. H.
Feb. 5, 1973

Mr. Robert Rich
Clerk of Superior Court
Lancaster, N. H.

Dear Mr. Rich:

The Finance Committee of Coos County met Feb. 3, 1973 at the Coos County Nursing Home in West Stewartstown, N. H.

It has been the practice for all who exceeded their budget

to get approval from the Finance Committee before doing so. And it was brought out that your office had exceeded your amount approved in the budget and I was instructed by vote of the committee to notify you that any time you found that you would need additional funds above what was raised in the budget that you are to get approval from the Finance Committee and further that you should appear either in the second or third quarter at the Finance Committee Meeting and show need for additional funds and get their approval.

Sincerely,
(signed) HARRY F. HUGGINS
Clerk

Public Hearing on 1973 Proposed Budget

Public Hearing was held at the Berlin Court House in Berlin, N. H. February 10, 1973.

Meeting was called to order by Chairman Guy Fortier at 2:00 P. M. Father Nichols spoke in regard to community Action and Coos County Youth House for adolescents. He asked to have the delegation set aside \$5000. for the use and set up an advisory board.

Robert Rich asked how it differed from the Alfa House and Father Nichols said it was similar, but for a longer stay in many instances. Therefore this would be a supplement to the Alfa Program. The Chairman suggested they be represented at the March Delegation Meeting.

Chairman Fortier went over the proposed budget and asked for any comments on the items.

Robert Rich spoke in favor of an increase for attorneys and stated that other counties were much higher. Supt. Bouchard spoke in favor of Mr. Rich's proposal. Robert Rich spoke on jury payrolls and said the extra costs would be due to a longer term of court. He also mentioned that two more stenographers had to be added due to the two new judges as well as more supplies used and cost of board and room for the stenographers. Supt. Bouchard said they were asking for more for the institutions due to higher food cost and wages. Joseph Burke, City Manager, suggested participation by the county concerning ambulance service, and suggested the commissioners look into the matter. Mr. King spoke about ambulance service in the northern

areas and they were largely self-supporting, although some towns were not contributing and he thought the county should investigate the matter and possibly set up ambulance districts. Chairman Fortier asked to have the Commissioners look into the matter and report at our next meeting.

Supt Bouchard explained that the extra cost for the farm was due to grain prices and the increase for the nurses home was due to the adding of two more nurses for bed patients.

Robert Rich explained that the money for relocation of Extension Service was because they needed more space, which is not available in the present location and they might have to rent space as many other counties have had to do.

Commissioner Brungot explained that items with asterisk after the amounts could be paid through revenue sharing.

A new Nursing Home was discussed and Supt. Bouchard read a letter from the Assistant Treasurer in regard to the retirement system.

The commissioners stated that there was \$20,000. in the bank that could be used to reduce the appropriation in the budget.

Mr. Johnson, from the Coos County Conservation District, read a letter from Edwin Frizzell requesting \$5000. be included in the budget, of which \$3,500. would be for salary for the remainder of the year and \$1500. for the operating expenses.

Mr. King spoke about Regional Planning and noted that unless this was done they could lose federal funds. Mr. Burke stated that 75% would have to participate.

Hearing closed at 3:45 P. M.

HARRY F. HUGGINS
Clerk

SUMMARY OF PROPOSED BUDGET
As Changed by the Delegation
Showing Changes Made by Reduction, Deletion
or Additions Thereto

General Government:	Proposed		Amt. Reduced
Salaries:			
Commissioners	\$10,500.00	Reduced to	\$ 1,500.00
Attorney	6,000.00	Reduced to	1,000.00
Sheriff	4,000.00	Reduced to	2,000.00
Sheriff — 1 Full Time			
Deputy, Office Equipment	7,413.00	Deleted	7,413.00
Sheriff's Uniforms	2,545.09	Reduced to	1,045.09
Courthouses:			
Berlin	9,000.00	Reduced to	1,000.00
Lancaster	9,000.00	Reduced to	1,000.00
Superior Court:			
Stenographer	10,500.00	Reduced to	500.00
Sheriff and Deputies	7,000.00	Reduced to	500.00
Public Welfare:			
Institutions	327,723.00	Reduced to	7,723.00
Farm	98,518.00	Reduced to	4,518.00
Jail	37,834.00	Reduced to	2,834.00

NURSING HOME

	1973 Approved Budget	1973 Expenses	Balance	Overdraft
Salaries:				
Nursing Service	\$210,474.00	\$204,430.68	\$ 6,043.32	\$
Supplies & Expenses:				
Medical Supplies	5,200.00	6,453.01		1,253.01
Pharmacy	14,000.00	13,308.49	691.51	
Medical Records	500.00	369.26	130.74	
Oxygen	300.00	204.60	95.40	
Nursing Home	500.00	1,028.54		528.54
Nursing Service	400.00	68.44	331.56	
Blue Cross & Life Ins.	5,040.00	4,257.96	782.04	
Physical & Occupational Therapy	8,000.00	825.86	7,174.14	
Minor Equipment	2,500.00	1,408.29	1,091.71	
Total Supplies & Expenses	\$ 36,440.00	\$ 27,924.45	\$ 10,297.10	\$ 1,781.55
Total Nursing Home	\$246,914.00	\$232,355.13	\$ 16,340.42	
Net Balance			\$ 14,558.87	

FARM

	1973 Approved Budget	1973 Expenses	Balance	Overdraft
Salaries:	\$30,668.00	\$30,654.32	\$ 13.68	\$
Supplies & Expenses:				
Feeds	27,400.00	38,105.60		10,705.60
Supplies	11,000.00	9,710.15	1,289.85	
Fuel	3,800.00	3,118.80	681.20	
Repairs	3,000.00	2,916.07	83.93	
Vehicle Repairs	6,000.00	4,331.24	1,668.76	
DH/A	600.00	619.69		19.69
Registration	150.00	135.80	14.20	
Veterinary	800.00	707.00	93.00	
Breeding	700.00	790.75		90.75
Wood	500.00		500.00	
Blue Cross & Life Ins.	700.00	657.59	42.41	
Operating Expenses	8,482.00	7,575.69	906.31	
Miscellaneous	200.00	208.11		8.11
Total Supplies & Expenses	\$63,332.00	\$68,876.49	\$ 5,279.66	\$10,824.15
Total Farm	\$94,000.00	\$99,530.81	\$ 5,293.34	
Net Deficit				(\$ 5,530.81)

Superintendent Bouchard spoke on Nursing Home and the increase was due to increase in salary of nurses and nurses aides and the number of patients were up to the limit allowed by their permit at this time and their classification may change after July 1, 1973.

Discussion followed as to the age of the patients and it was stated that the oldest was 99 and the youngest was 32, but only fourteen were below the age of 70, with cost of \$13.00 per day compared to \$17.00 the average for the state.

Rep. Drake stated there would be a change in Old Age Assitance after July 1, 1974.

Mr. Johnson spoke about Coos County Conservation District Funds which were not included in the budget and explained the need for the \$5000. requested to be used as follows: \$3500. for salary for the last half of the year 1973 and \$1500. for equipment and other work. Rep. Huggins told Mr. Johnson that this would be brought up in executive session and explained and Rep. Patrick gave remarks in favor of same.

Discussion on relocation of Extension Service and it was recommended using basement for storage and building a new stairway for same which could reduce the amount raised to \$1600.

Superintendent Bouchard spoke about boiler house and jail windows needing repairs and the need for a new nursing home planning.

Chairman Fortier declared a recess of one hour for lunch at 1:00 P. M.

Meeting was called to order at 2:00 P. M. and business resumed.

Father Nichols spoke in regard to a Youth House under Community Action Program and asked for \$5000. in cash and \$4600. for clerical work and that a Board of Directors be appointed. He stated that this would be for a one year program for boys between the ages of 12 and 18.

Mr. Dennis Farrington asked for one more Probation Officer and gave statistics of the increase in work load in recent years. Rep Drake said he thought the state should support this function and felt that state funds could be made available.

Extension Service was discussed as to its services which in-

cluded Agriculture, Forestry, Home Economics and 4H.

Commissioner Brungot explained increase in insurance due to higher rates and added liability insurance which was to cover the prisoners to protect the County from possible suit. He also stated in the retirement system that the full number would have to be enrolled after this date for which the County's share would be \$13,000.00

Superintendent Bouchard spoke about an incinerator which would cost \$3000. and is required by law and would have to be added to the budget as a special item.

John Morton, County Treasurer, stated there was \$20,000. in the bank drawing interest that could be used to reduce taxation and it was anticipated that approximately \$70,000. would be due in the next three quarters from revenue sharing.

Chairman declared the open meeting closed and the delegation would now go into executive session at 3:20 P. M.

Chairman Fortier moved that the amount of \$10,500. for salaries be changed to \$9000. and it was seconded by Rep. Drake. Roll Call was taken with all voting in favor except Rep. Pryor who voted no.

Rep. Drake moved to reduce the Attorney's salary from \$6000. to \$5000. and it was seconded by Rep. Patrick. Vote was favorable.

Chairman Fortier moved that the Sheriff's salary be reduced from \$4000. to \$2000. and it was seconded by Rep. Pryor and the vote was favorable.

The Sheriff's Dept. was discussed and Rep. Oleson moved to delete \$7,413. for one full time deputy and equipment and it was seconded by Rep. Pryor and voted in the affirmative.

Rep. Patrick moved to reduce the amount for Sheriff's uniforms in the budget from \$2,545.09 to \$1500. and it was so voted.

Rep. Drake moved to reduce the amount for both Court Houses from \$9000. to \$8000. and it was seconded by Rep. Huggins and it was voted in favor of the motion.

Rep. Drake moved to reduce the amount for stenographer under Superior Court from \$10,500. to \$10,000. and the Sher-

iff's and Deputies from \$7000. to \$6500. and it was seconded by Rep. Patrick and voted in the affirmative.

Rep. Drake moved to reduce the amount for institutions from \$327,723. to \$320, 000. and it was seconded by Rep. Patrick and voted in favor of the motion.

Rep. Drake made a motion that a committee be appointed to make a study to see if it was feasible to phase out the farm and it was seconded by Rep. Patrick and the vote was favorable. Although Rep. Brungot and Rep. Theriault wished to be recorded as opposed. Chairman Fortier appointed the following committee: Rep. Drake, Rep. Pryor, Rep. Patrick, Rep. Burns and Rep. Hunt.

Rep. Drake moved to reduce the amount for farm from \$98,518. to \$94,000. and it was seconded by Rep. Patrick and the vote was favorable.

Rep. Patrick moved to reduce the amount for jail from \$37,834. to \$35,000. and it was seconded by Rep. Hunt and the vote was favorable.

Rep. Brungot moved to accept the remainder of the Welfare budget and it was seconded by Rep. Hunt and the vote was favorable.

Rep. Drake moved to reduce Temporary Loans from \$8000. to \$6500. and it was seconded by Rep. Hunt and the vote was favorable.

Rep. Huggins moved that the amount for relocation of the Extension Service be reduced from \$2,880. to \$1,600. and it be used to build a stairway to basement and it was seconded by Rep. Patrick and the vote was favorable.

Rep. Pryor moved that the \$3,400. for the Sheriff's cruisers be deleted from the budget and it was seconded by Rep. Burns and the vote was favorable.

Rep. Burns moved that the \$10,000. for the new Nursing Home planning be accepted, but that it could not be used for any other purpose and it was seconded by Rep. Drake and was voted favorable.

Rep. Drake moved that Crime Abatement be reduced from \$5200. to \$600. and it was seconded by Rep. Patrick and the vote was favorable.

Rep. Drake moved that the amount for N. H. District Agency would not be used for any other purpose if this item should be discontinued and it was seconded by Rep. Hunt and voted in the affirmative.

Rep. Drake moved that \$3000. be added to the proposed budget for an incinerator for the Coos County Nursing Home and it was seconded by Rep. Gagnon and voted in the affirmative.

Rep. Patrick moved that \$5000. be added to the proposed budget for the Coos County Conservation District of which \$3500. would be for salary and \$1500. for operating expenses and it was seconded by Rep. Huggins and the vote was favorable.

Rep. Drake moved that \$96,000. be substituted for the \$79,832. anticipated revenue for all other receipts and the difference would come out of revenue sharing and it was seconded by Rep. Burns and the vote was favorable.

Rep. Drake moved that \$575,931.98 be raised by taxation and it was seconded by Rep. Burns and was so voted .

Rep. Patrick moved to accept the budget as corrected and it was seconded by Rep. Oleson and it was voted in the affirmative.

Rep. Brungot asked to be recorded as against approving the budget on account of certain cuts and Rep. Pryor asked to be recorded as against the budget as he considered it too large.

Rep. Drake moved to adjourn and it was seconded by Rep. Bushey and it was voted favorably.

Meeting adjourned at 5:15 P. M.

HARRY F. HUGGINS
Clerk

Coos County Delegation Meeting—April 24, 1973

A meeting was called at the State House in Concord, N. H. on April 24, 1973 in Section 1 at 5:35 P. M. by Chairman, Guy Fortier.

Chairman Fortier declared a quorum present and a letter was read from the Coos County Commissioners recommending that the balance of \$19,588. be allocated as follows:

1. \$13,588. for Employees—Retirement Fund.
2. 2,000. Court House Repairs. (Berlin)
3. 4,000. Raze old boiler house at County Home.

Rep. Brungot moved to accept the recommendations and it was seconded by Rep. Gagnon and the vote was favorable .

Chairman Fortier moved that if and when House Bill 163, as amended, passed the House and Senate and became effective, that the compensation of the Coos County Delegation shall be \$15.00 per day and .12 per mile for travel. Rep. Brungot made the motion and it was voted in the affirmative.

House Bill 786 was taken up in regard to changing the name of the almshouse of Coos County in West Stewartstown, N. H. to the Coos County Nursing Home. As Rep. Patrick was not present as sponsor Rep. Pryor moved that the bill be reported out as ought to pass and it was seconded by Rep. Valliere. Vote was unanimously in favor.

Meeting adjourned at 5:45 P. M.

HARRY F. HUGGINS
Clerk

Finance Committee Meeting—May 19, 1973

The Finance Committee of Coos County met May 19, 1973 at the Coos County Nursing Home in West Stewartstown, N. H.

Meeting was called to order by Chairman Guy Fortier at 10:00 A. M. Roll Call found the following members present: Representatives Fortier, Oleson, Huggins, Hunt, Brungot, Gagnon, Richardson, Desilets, Lemire, and Patrick.

Supt. Bouchard and Commissioners Brungot, Corrigan and Bergeron were present, also Mr. Fred King, Regional Planner.

Chairman Fortier spoke about plans being made to purchase land for the new Nursing Home. He said they were considering 25 acres near the Berlin Vocational School at a cost of approximately \$143. per acre.

A letter was read by Supt. Bouchard concerning option on the land of which ten copies would have to be made to be presented to the Governor and Council and the State Board sub-committee before May 24, 1973 for their next meeting. Rep. Oleson made a motion that Supt. Bouchard and the County Commissioners be instructed to go ahead with the matters and it was seconded by Rep. Huggins. Vote was unanimous.

Chairman read each item of the first quarterly report of the commissioners for 1973 and some items were discussed. Rep. Brungot made a motion to accept the report of expenditures for the first quarter and it was seconded by Rep. Patrick and the vote was unanimous.

Commissioner Brungot asked to have Mr. King speak on the Summer Community Action Program, which was a part of the O. E. O. Fund. Mr. King stated this was a ten week program for the towns in the three northern counties for approximately 129 disadvantaged children between the ages of 16 and 22 and there would have to be funds either from the towns or county to interview families, draw checks and find jobs for these people. The cost was estimated at \$30. per child. Commissioner Corrigan suggested that Mr. King report back after the meeting Wednesday night. Discussion followed.

Mr. King spoke about the dump in Wentworth Location which is an unincorporated town and this would have to be covered and another one located which would require a fee for its use, as this was polluting the river. The land where the present dump is located is owned by Mrs. Grace Turner and there was a question as to who was liable for the expense .

Rep. Lemire moved to adjourn and it was seconded by Rep. Hunt and the vote was in favor of the motion.

HARRY F. HUGGINS
Clerk

Coos County Delegation Meeting—May 24, 1973

The Coos County Delegation met in Concord, N. H. at the State House in Room 108, May 24, 1973, at 2:00 P. M., for the purpose of taking action on the Coos County Youth Enrichment Program.

Meeting was called to order by Chairman Guy Fortier at 2:00 P. M. Roll Call found Representatives Fortier, Huggins, Patrick, Metcalf, Bushey, Desilets, Valliere, Kidder, Brungot, Theriault and Pryor present.

Mr. Fred King addressed the delegation about the Emergency Employment Act, which was recommended by the Governor and the Coos County Commissioners. Money would be available from funds of the State Man Power Office. Community Action would help get the program started. Mr. King stated that the Federal requirements were such that the money would have to be used for the disadvantaged families or for the unemployed Vietnam veterans under 29 years of age.

Federal Funds available for Coos County are as follows:

\$51,914.00	Salaries and fringe benefits for 129 employees
3,870.00	Salaries for C. A. A. Councilors
88.00	Phone Calls

This would cost the Coos County \$1800. for its part in the program of which 60% of the funds would come in June and 40% would come in July. Jobs should be such as to be as educational as possible and for municipal or non-profit organizations.

Rep. Patrick made a motion that the Coos County Commissioners be instructed to use up to \$1800. for this program, if necessary, and that they could issue short term notes up to \$1800. The motion was seconded by Rep. Brungot and the vote was unanimous in favor of the motion.

HARRY F. HUGGINS
Clerk

Finance Committee Meeting—August 18, 1973

The Finance Committee of Coos County met August 18, 1973 at the Coos County Nursing Home in West Stewartstown, N. H.

Meeting was called to order at 10:00 A. M. by Chairman Guy Fortier. Roll Call found the following members present: Fortier, Oleson, Huggins, Hunt, Brungot, Gagnon, Desilets, Lemire and Patrick. County Commissioners Brungot and Bergeron were present and Fred King, Regional Planner and Supt. Bouchard.

Chairman Fortier read the expenditures for the second quarter and asked for comments on any of the items.

Commissioner Bergeron explained expenditures for the Berlin Court House and Commissioner Brungot stated that Berlin Court House needed repairs, which he thought could be paid through revenue sharing in the future and the Lancaster Court House was near completion. He also stated that Old Age Assistance would be increased after July 1, 1973 due to state increase. Soldier's Aid would be reclassified and come under Poor off the farm in the future due to recent legislation.

Mr. King stated that \$4500. would be coming from Crime Commission to pay for jail windows, which would complete the job with the amount appropriated in the budget.

Chairman Fortier stated the bill passed increasing the wages for the County Delegation to \$15.00 per day and .12 cents per mile for travel.

Mr. King explained the summer youth program having 161 employed in the county and expected about one half of the funds would be used. He gave a report on Revenue Sharing for the \$10,000. raised for study of the new hospital and the money had been used so far for study of the architect and a plot had been located on Cates Hill where water supply and sewerage was available and would serve as a dual purpose for the hospital and the vocational and technical school. He mentioned a meeting had been held August 14, 1973 with Mr. Borchers designating a piece of land and price per acre with the state suggesting a price of \$1000. per acre for the 15 acres.

Discussion followed by several members with comments made by the Chairman that he plans to get a better price at some future meeting and the land was now owned by the State of New Hampshire under the State Board of Education and the purchase would have to be approved by the Governor and Council. Commissioner Bergeron suggested that a meeting be held for the purpose suggested by Chairman Fortier.

Rep. Brungot made a motion that Guy Fortier, Edward

Oleson and Lyle Hersom be asked to attend these meetings with the Nursing Home Committee and it was seconded by Rep. Richardson. Rep. Fortier amended the motion to allow any member to attend if they desired, but it would be without pay. Vote was favorable.

Rep. Patrick made a motion to get an option on the land after a meeting was held to get a reasonable price on the land. This was seconded by Rep. Brungot and the vote was favorable. The committee authorized the Commissioners to meet with the Education Committee to get a price.

Mr. King stated that the committee was at a stalemate now until an option was made.

Rep. Patrick moved to accept the report for the second quarter and it was seconded by Rep. Hunt. Vote was favorable.

Rep. Patrick moved to adjourn and the vote was favorable. Rep. Patrick made a motion to rescind the vote to adjourn and seconded by Rep. Hunt and vote was favorable and the meeting continued.

Rep. Patrick made a motion seconded by Rep. Oleson to instruct Chairman Fortier to write a letter on legislative stationery to ask the State Man Power Commission to continue their program although money would not be available from the County until the end of the year. Vote was taken and passed.

Commissioner Brungot spoke about a new accounting system and that they had been asked to bring their accounting up to date as their present system was outdated and many duplications which was unnecessary work. The cost was estimated to be fifteen to twenty thousand dollars, but this could also be taken out of revenue sharing.

Rep. Patrick made a motion, which was seconded by Rep. Brungot that the County Commissioners go ahead with a study on a new accounting system with the approval of the Finance Committee. Vote was favorable.

Rep. Patrick moved to adjourn and it was seconded by Rep. Lemire with a vote in the affirmative and the meeting was adjourned at 12:05 P. M.

HARRY F. HUGGINS
Clerk

Coos County Delegation Meeting

The Coos County Delegation met at the Berlin Court House, in Berlin, N. H. August 28, 1973.

Chairman Fortier called the meeting to order at 1:30 P. M. Roll Call found the following members present: Fortier, Oleson, Huggins, Brungot, Gagnon, Pryor, Metcalf, Theriault, Bushey, Valliere, Deselits and Kidder present.

Chairman Fortier spoke briefly about the building committee meeting and gave results of the meeting obtaining a price of \$500. per acre for the land being considered for a new nursing home.

Rep. Brungot made a motion to authorize the County Commissioners to take an option on the 15 acres of land at \$500. per acre for the purpose of buying the land. This was seconded by Rep. Bushey and the vote was unanimous in favor of the motion.

Mr. Fred King brought up the proposed new accounting system and the firm who was making the study. He stated the other counties in the state are changing to the new system. He gave a cost of \$12,000. which included the bookkeeping machine at \$8600., with printing costs auditing and training at \$2000. and the remainder would be for other study and fees. Discussion followed.

Rep. Oleson made a motion that the delegation authorize the County Commissioners with a committee of three appointed by the chairman to accept some new accounting system, which would not cost more than the \$12,000. and report back to the finance committee. The chairman appointed Rep. Pryor, Rep. Drake and Rep. Fortier to be on the committee. A roll call vote was requested by Rep. Pryor and the delegates voted as follows: Voting "Yes". Fortier, Oleson, Huggins, Brungot, Kidder, Bushey, and Theriault. Voting "NO". Gagnon, Desilets, Metcalf, Pryor, and Valliere. And the chairman declared the vote carried.

Sheriff Martineau spoke concerning purchasing a 14 passenger van to transport prisoners which would be paid through the Crime Commission, but the counties share would be \$375. Discussion followed. Rep. Kidder made a motion that the chairman investigate and report back to our next finance meeting concerning the Crime Commission purchasing such a vehicle for transporting prisoners. This was seconded by Rep. Theriault and the vote was favorable.

Commissioner Corrigan spoke about keeping Mr. Fred King as County Coordinator for the remainder of the year. Discussion followed. Rep. Brungot made a motion to authorize the commissioners to take \$1500. from other unexpended sources to keep Mr. King on in his capacity until the end of the year, seconded by Rep. Kidder. Roll Call vote as follows: Voting "Yes". Fortier, Oleson, Huggins, Brungot, Kidder, Bushey, Theriault, and Valliere. Voting "No". Gagnon, Desilets, Metcalf and Pryor. The Chairman declared the vote in favor of the motion.

Treasurer John Morton spoke on revenue and investments. Rep. Bushey moved to adjourn and seconded by Rep. Oleson and vote was favorable and the meeting adjourned at 3:25 P. M.

HARRY F. HUGGINS
Clerk

Building Committee Meeting—October 2, 1973

Meeting called at 2 P. M. Rene Bergeron—County Commissioner; Fred King—County Coordinator; Guy Fortier, Victor Kidder, Romeo Theriault, Alcide Valliere, members of Building Committee attending.

Officers from Holiday Center, Head Start, and local Welfare Department took part in questions and answers on the feasibility of a Nursing Home, Day Care Center and Congregate Home. It was a very fruitful meeting. Meeting adjourned at 4:00 P. M.

Second Meeting

At 4:15 another meeting called with Building Committee and County Officials, Nelson Pryor sat in on the meeting. Medico selected to be our Architectural Firm. Medico to be called in to clarify their position on specifications and financing. County Attorney to be present. Motion unanimous with Committee on above rulings. Meeting adjourned at 5:00 P. M.

Respectfully submitted
ALCIDE E. VALLIERE
Clerk of Building Committee

Finance Committee Meeting

The Finance Committee of Coos County met November 17, 1973 at the Coos County Nursing Home in West Stewartstown, N. H.

Meeting was called to order at 10:00 A. M. by Chairman, Guy Fortier.

Roll Call found the following members present: Representatives Fortier, Oleson, Huggins, Brungot, Gagnon, Richardson, Desilets, Hunt, and Lemire. County Commissioners Brungot and Corrigan were present also Fred King, Regional Planner and Supt. Bouchard.

Chairman Fortier read each item of the third quarterly report and explanations were made on any item in question.

Commissioner Brungot explained the duties of the medical referee and the reason for the overdraft.

Chairman Fortier gave a report for the committee about the purchase of a new bookkeeping machine and its cost of about \$12,000. and the committee had authorized the commissioners to purchase the machine to improve the bookkeeping as recommended.

Mr. King explained that the money coming from the Crime Commission was not received until late fall and it was too late to replace the windows and suggested the money for jail windows be earmarked for another year and the work could be done in the spring. He also mentioned that the Crime Abatement money for the tri-county office in Lebanon was the counties share in maintaining the office. The money was not used for the repairs on the Lancaster Court House and this should be carried over in a special reserve fund and the delegation would have to meet before the end of the year to vote on same.

Chairman Fortier stated he would call a meeting of the delegation at the Berlin Court House sometime in December to act on the necessary things mentioned as soon as information was available.

Mr. King explained procedure in building a nursing home by the county or by an individual and how they would be certified. Discussion followed about nursing home and its cost after it was built.

Commissioner Brungot explained the surplus food program being on its way out and would have to be supplemented either by the food stamp program or some other plan to care for the needy.

Rep. Hunt moved to accept the third quarterly report of the commissioners and it was seconded by Rep. Richardson and vote was in the affirmative.

Motion was made to adjourn by Rep. Huggins and seconded by Rep. Hunt and so voted. Meeting adjourned at 12:45 P. M.

HARRY F. HUGGINS
Clerk

Delegation Meeting—December 15, 1973

The Coos County Delegation met at the Berlin Court House in Berlin, N. H. December 15th, 1973. Meeting was called to order at 1:40 P. M. with Guy Fortier in the chair.

Roll Call found Representatives Fortier, Oleson, Huggins, Brungot, Gagnon, Deselits, Hunt, Kidder, Bushey, Burns, Theriault, Metcalf, Valliere and Pryor present. Commissioners Brungot and Corrigan were present.

Agenda for Delegation Meeting

1. Discuss formation of a capital reserve fund.
2. Discussion C. P. A. Report on nursing home operation in West Stewartstown for the first eleven months of 1973.
3. Discuss progress of new nursing home in Berlin proposal

Mr. King presented each of the members of the delegation a copy of Statement of Income for the Coos County Nursing Home for the eleven months ending November 30, 1973 and presented charts showing income and costs on a patient day basis. Supt. Bouchard spoke about increase in Social Security but it would not apply to the ones in the nursing home as it is being paid under medicaid. Mr. King stated that the farm and nursing home were paying its own way.

The same bookkeeping system set up by J. E. Rich & Co. are being used in Cheshire, Grafton and Belknap counties.

Rep. Pryor asked for a report on the bookkeeping machine,

but was told it would be explained later.

Discussion on progress of the new nursing home in Berlin was brought up at this time. Cost for running home in Berlin would be about the same as in West Stewartstown as milk, garden produce and beef could be raised at the Coos County Nursing Home Farm in West Stewartstown, N. H.

The County Commissioners had retained a firm to have a final proposal for the delegation by early February to be presented to the public. Rep. Pryor asked for a copy of the letter as of December 13th which was sent to the state for a request for a hearing. Mr. King stated he would have a copy for each member of the delegation. Mr. King presented a letter to be signed by the delegation to authorize the commissioners to go ahead with the necessary work to obtain the required information on the nursing home and it was signed by all members present except Rep. Pryor and Rep. Metcalf and they gave their reasons for not signing. Discussion followed.

The Capital Reserve Fund was brought up at this time and Commissioner Brungot asked Mr. King to explain the Capital Reserve Fund. Mr. King said the reason for this fund was to be able to carry over the money for the jail windows until 1974 was that the money from the Crime Commission did not come in until November which was too late to get the work done. The money for incinerator of \$3000. and Nursing Home planning and Bookkeeping machine of \$7000. and \$12,000. respectively could not be used until next year and would have to be carried over as payments could not be made at this time. Discussion followed.

Rep. Oleson moved that the following items be set aside in a Capital Reserve Fund and said sums to be used for the expressed purposes stated. This was seconded by Rep. Brungot.

1. Lancaster Court House Roof \$10,000
2. Lancaster Court House Stairs \$1600.00
3. Incinerator for Nursing Home \$3000.
4. Jail Windows \$3000.
5. Bookkeeping Machine \$12,000. and Nursing Home Planning \$7000.

John Morton, County Treasurer, asked that the delegation authorize the Coos County to borrow \$500,000. in anticipation of taxes after January 1, 1974 and not to exceed that amount. Rep. Pryor made a motion for same and it was seconded by Rep. Hunt and the vote was favorable.

Rep. Brungot asked the delegation to thank Mr. King for his fine explanations on the various things and it was so voted.

Rep. Burns moved to adjourn and it was seconded by Rep. Bushey and the meeting adjourned at 3:15 P. M.

HARRY F. HUGGINS
Clerk

Budget as Approved by Coos County Delegation

Purpose of Expenditures

General Government:

Salaries of County

Commissioners	\$ 9,000.00
Treasurer	1,000.00
Attorney	5,000.00
Auditors	400.00
Medical Referee	2,000.00
Sheriff	2,000.00
Expenses of above and Accounting Administration	18,000.00
Register of Deeds	3,300.00
Register of Probate	2,200.00
Register of Deeds, indexing	700.00

Care and Supplies, Courthouses:

Berlin	8,000.00
Lancaster	8,000.00

Superior Court:

Law Books	1,000.00
Jury Payrolls	15,000.00
State "vs" Payrolls	18,000.00
Masters Fees	500.00
Counsel Fees	2,000.00
Stenographer	10,000.00
Clerk of Court & Deputy	24,000.00
Sheriff & Deputies	6,500.00

Public Welfare:

Institution	320,000.00
Farm	94,000.00
Nursing Home	246,914.00
Jail	35,000.00
Support of Poor Off Farm	32,000.00
Old Age Assistance	120,000.00
Board & Care of Children	21,000.00
Soldier's Aid	15,500.00
Welfare Administration	7,500.00

Interest:

On Temporary Loans	6,500.00
Long Term Note	1,875.00

New Construction & Equipment:

Nursing Home, planning	*10,000.00
Employee Retirement	*13,588.00
Crime Abatement	600.00
Nursing Home, incinerator	3,000.00
Extension Service, relocation	1,600.00
Berlin Court House, windows	* 2,000.00
Sheriff, uniforms	1,500.00
Jail, windows	3,000.00
Farm, tractor & equipment	*21,745.00
Nursing Home, porch & curtains	* 5,200.00
Raze old boiler house	* 4,000.00
Farm, new boiler	* 2,300.00
Lancaster Court House, roof	*10,000.00
Farm, manure slab	* 2,500.00
Silos and repair	* 5,500.00
Summer Youth Program	1,800.00
Accounting machine	*12,000.00
All Other Payments:	
County Reports	1,600.00
Extension Service	41,484.00
Insurance	14,500.00
Soil Conservation District	5,000.00
Retirement System	29,277.00
N. H. Distributing Agency	19,600.00
Delegation	2,000.00
Attorney, clerical	1,500.00
Long Term Note	*19,167.00
Total	\$1,271,350.00

* Revenue Sharing

ESTIMATED SOURCES OF REVENUE 1973**Income:**

County Nursing Home	\$ 428,000.00
Farm	62,000.00
N. H. Distributing Agency	8,000.00
Children reimbursement	1,500.00
Revenue Sharing	96,000.00
All other receipts	20,000.00
Cash surplus, December 31, 1972	66,118.02
Total Revenue from all sources except taxation	\$ 681,618.02
Amount to be raised by taxation	575,931.98
Total Revenue	\$1,257,555.00

1974 PROPOSED BUDGET - COUNTY OF COOS

	Approved 1973 Budget	Actual 1973 Expend.	Proposed Budget 1974	Actual Revenue 1973	Estimated Revenue 1974
General Government:					
Salaries:					
Commissioners	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00		
Treasurer	1,000.00	1,000.00	1,500.00		
Auditors	400.00	400.00	400.00		
Attorney	5,000.00	5,000.00	5,500.00		
Medical Referee	2,000.00	2,462.02	2,500.00		
Sheriff	2,000.00	2,000.00	10,000.00		
Sheriff Deputy & Clerk			12,000.00		
Deputies, court attendance			5,500.00		
Deputies, investigations			7,500.00		
Sheriff, communications, office supplies, SS, & Ins.			4,785.00		
Cruiser expenses			4,500.00		
Expenses of Commissioners & Accounting Admn.					
Register of Deeds	18,000.00	19,218.39	19,000.00		
Deeds, file & book repairs	3,300.00	3,292.66	4,560.00		
Register of Probate	700.00	700.00	700.00		
Attorney, counsel fees, clerical, SS	2,200.00	2,247.09	2,460.00		
	1,500.00	1,500.00	3,900.00		

Care & Supplies, Courthouses:

Berlin	8,000.00	9,690.82	10,750.00	
Lancaster	8,000.00	8,752.91	10,750.00	
Superior Court:				
Law Books	1,000.00	628.05	750.00	
Jury Payrolls	15,000.00	7,437.00	15,000.00	
State "vs." witnesses	18,000.00	16,428.12	1,500.00	
Masters Fees	500.00	135.00	1,000.00	
Counsel Fees	2,000.00	1,824.14		
Stenographer	10,000.00	9,419.98	11,000.00	
Clerk of Court	24,000.00	23,976.83	26,500.00	
Sheriff & Deputies	6,500.00	6,071.44		
Public Welfare:				
Institution	320,000.00	326,527.86		
Farm	94,000.00	99,530.81	121,621.00	85,000.00
Nursing Home	246,914.00	232,355.13	635,072.00	616,720.00
Jail	35,000.00	33,466.11	79,839.00	
Poor Off Farm	32,000.00	27,663.46	30,000.00	
Old Age Assistance	120,000.00	111,569.48	120,000.00	
Children	21,000.00	20,220.03	21,000.00	
Soldier's Aid	15,500.00	7,476.47	10,000.00	1,500.00
Welfare Admn.	7,500.00	7,662.16	8,800.00	
Interest:				
Temporary Loans	6,500.00	7,779.85	15,000.00	
Long Term Note	1,875.00	1,878.33	1,350.00	

	Approved 1973 Budget	Actual 1973 Expend.	Proposed Budget 1974	Actual Revenue 1973	Estimated Revenue 1974
New Construction & Equipment	118,900.00	113,802.57			
Council on Aging			6,000.00		
Senior Volunteer Program			4,000.00		
Crime Abatement	600.00		500.00		
Courthouses:					
Berlin, repairs			10,000.00		
Lancaster, boiler			6,000.00		
Nursing Home, station wagon, patch and tar yard			9,800.00		
Jail, sprinkling system, photostatic and finger printing			8,500.00		
Farm, two ton truck & farm equipment			9,350.00		
Nursing Home, planning			5,000.00		
Sheriff, cruiser, office equipment			3,800.00		
Revenue Sharing, Nursing Home			95,000.00		95,000.00
Home Health Agency			1,000.00		
Long Term Note			19,167.00		
All Other Payments:					
N. H. Distributing Agency	19,600.00	17,991.08	10,000.00	9,389.66	4,000.00
Soil Conservation District	5,000.00	3,875.59	6,000.00		
County Reports	1,600.00	1,755.69	2,000.00		
County Audit			2,500.00		

Cooperative Extension Service					
Insurance	41,484.00	37,908.40	43,944.00		
Employees Retirement & SS	14,500.00	17,049.00			
Delegation Expense	29,277.00	29,277.00			
	2,000.00	1,259.12	3,000.00		
All Other Receipts:					
Withdrawal, Capital Reserve				32,528.95	20,000.00
Cash Surplus, December 31, 1973					35,425.52
					97,280.63
	<u>1,271,350.00</u>	<u>1,230,232.59</u>	<u>1,459,298.00</u>	<u>604,440.09</u>	<u>954,926.15</u>

A Public Hearing on the above Proposed Budget will be held at the Court House, Lancaster, New Hampshire Saturday, February 16, 1974 at 2:00 P.M.

Board of Commissioners

RENE R. BERGERON, Chairman
 NORMAN S. BRUNGOT
 THOMAS R. CORRIGAN

GUY J. FORTIER

County Delegation, Chairman

HARRY F. HUGGINS

County Delegation, Clerk

Report of County Commissioners

Coos County had a busy and successful year in 1973. Many new programs were instituted and old ones were expanded as our goal of better services and controlled expense continued to show progress. This year saw a 3% reduction in total County taxes.

After several months of study and research we recommended to the County Delegation and received approval for a new machine accounting systems for all County departments. The J. E. Rich Company of Concord designed and supervised the installation of the system which is effective January 1, 1974. More detailed, accurate and timely information will be available to all department heads and the more concise information available should make County government more understandable to the citizens.

In conjunction with the new accounting system the J. E. Rich Company made an eleven month analysis of the County Home operation in West Stewartstown. The results of this analysis showed that the County nursing home is not only able to give the best in care to its patients but can do so at no cost to the taxpayers. In the 1974 budget the Nursing Home again is forecast as a breakeven operation despite the pressures of inflation and ever increasing costs. In the 1974 budget the Home, Jail and Farm each have their own budgets and the catch all item of "Institution" has been eliminated.

In June the Commissioners asked the Area Dairy Agent and the University of New Hampshire to make a survey of the farm operation at the Home in West Stewartstown. The results of this survey were also most gratifying as it shows that this operation also operates in the black even after providing the Home & Jail with milk, meat and produce as well as labor and other services. Again this year the dairy herd was rated by the Dairy Herd Improvement Association (D.H.I.A.) as being number one in production per cow in Coos County and Essex County in Vermont among all dairy farms. The last State D. H. I. A. report lists the Coos County herd as the 9th highest producing herd in the State of New Hampshire out of a total of 178 in its category.

For the first time Coos county was involved in a rather extensive summer youth employment program which proved to be very successful. It appears now that the County will be involved

in more manpower programs in 1974. A detailed summary of the summer program is included elsewhere in this annual report. Also, during 1973 the County participated in the Emergency Employment Act and had several participants of this program working in the County.

The biggest news in 1973 was the survey of nursing home needs in the County and an analysis of what possible alternatives to institutionalism of older people might be available. The preparation of the final plan to deal with these problems will be presented to the public early in 1974. The Commissioners are hopeful that the Delegation will approve their proposal for this new nursing home complex. If approval is received construction will begin in 1974.

Another important development in County services in 1974 will be the discontinuance of the Surplus Commodity Program on June 30, 1974. We hope that the State of New Hampshire will develop and have available by that date a food stamp program that will fill the void left by the loss of surplus food. The introduction of the Flat Grant payment system by the State Welfare Department may have a severe impact on local welfare costs but it is too soon to predict the exact effect on County Welfare costs.

We wish to thank the County Delegation, the employees of the County and all the citizens for helping us in carrying out the programs of the County in 1973. We look to 1974 as a year for continued services to the people of Coos County.

Rene Bergeron
Thomas Corrigan
Dr. Norman Brungot
Commissioners

Treasurer's Financial Report

Balance Sheet, December 31, 1973

Assets

Cash Surplus 12/31/73	\$ 98,142.04	
Petty Cash,		
Nursing Home	500.00	
Petty Cash		
Accounting Dept.	50.00	
Accounts receivable,		
December 31, 1973	87,979.83	
Capital Reserve Fund	35,425.52	
Taxes Due County		
December 31, 1973	5,714.56	
		\$227,811.95

Liabilities

Accounts payable, other		
than Nursing Home	\$ 861.41	
Long Term Note	38,333.00	
Net Surplus	188,617.54	
		\$227,811.95

Unpaid Taxes, December 31, 1973

Clarksville	\$ 3,680.21
Unincorporated, collected	
by State	\$ 2,034.35

Real Estate Inventory

COOS COUNTY APPRAISAL – DECEMBER 1973

Description	Estimated Sound Value
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COUNTY FARM BUILDINGS:

Brick (F.P.W.)	\$224,870.00
Brick Jail	65,219.00
Frame and Tile, Hay and Cow Barn	69,525.00
Tile Piggery	10,000.00
Frame Garage, 125 ft. North of Barn	3,000.00
Frame Manure House	500.00
Frame Poultry House, North of Piggery	5,000.00
Frame Implement Shed	100.00
Superintendent's Home	30,000.00

BRICK COURT HOUSES:

Main Street, Lancaster, N. H.	146,800.00
Main Street, Berlin, N. H.	118,100.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Appropriations	Expenditures	Balance Unexpended	Overdraft
County Officer's Salaries	\$ 17,400.00	\$ 17,400.00	\$	\$
County Officers' Exp. & Acct. Adm.	18,000.00	19,218.39		1,218.39
Medical Referee	2,000.00	2,462.02		462.02
Register of Deeds	3,300.00	3,292.66	7.34	
Deeds, indexing	700.00	700.00		
Register of Probate	2,200.00	2,247.09		47.09
Attorney, clerical	1,500.00	1,500.00		
Berlin Court House	8,000.00	9,690.82		1,690.82
Lancaster Court House	8,000.00	8,752.91		752.91
Superior Court	77,000.00	65,920.56	11,079.44	
Institution	320,000.00	326,527.86		6,527.86
Nursing Home	246,914.00	232,355.13	14,558.87	
Farm	94,000.00	99,530.81		5,530.81
Jail	35,000.00	33,466.11	1,533.89	
Poor Off Farm	32,000.00	27,663.46	4,336.54	
Old Age Assistance	120,000.00	111,569.48	8,430.52	
Children	21,000.00	20,220.03	779.97	
Soldier's Aid	15,500.00	7,476.47	8,023.53	
Welfare Admn.	7,500.00	7,662.16		162.16
Interest, Temporary Loans	6,500.00	7,779.85		1,279.85
Long Term Note	1,875.00	1,878.33		3.33

REVENUE SHARING

	Appropriations	Expenditures	Balance Unexpended	Overdraft
Nursing Home, porch & curtains	\$ 5,200.00	\$ 4,800.52	\$ 399.48	\$
Farm, tractor	16,845.00	17,993.55		1,148.55
Farm, boiler	2,300.00	2,299.09	.91	
Lancaster Court House Roof *	10,000.00	10,000.00		
Haybine, rake	4,900.00	3,888.40	1,011.60	
Manure slab.	2,500.00	2,303.77	196.23	
Silo and repairs	5,500.00	5,501.66		1.66
Nursing Home, planning *	10,000.00	10,000.00		
Long Term Note	19,167.00	19,167.00		
Employee Retirement	13,588.00	10,637.79	2,950.21	
Berlin Court House windows	2,000.00		2,000.00	
Raze boiler house.	4,000.00	2,059.52	1,940.48	
Accounting machine *	12,000.00	12,000.00		
Ad display, newspaper		73.50		73.50
	<u>\$108,000.00</u>	<u>\$100,724.80</u>	<u>\$ 8,498.91</u>	<u>\$ 1,223.71</u>
			<u>\$ 7,275.20</u>	

* Capital Reserve Fund

REVENUE SHARING ACCOUNT

Checks received for fiscal 1972	\$ 95,282.00
Checks for first three quarters of 1973	87,706.00
Interest earned on investments in 1972	8.04
Interest earned on investments in 1973	7,228.30
	<hr/>
TOTAL GROSS INCOME RECEIVED TO DATE	\$190,224.34
 Total amount spent in 1973 and covered in the budget covering fiscal year	 100,724.80
 BALANCE ON HAND IN REVENUE SHARING ACCOUNT	 \$ 89,499.54

John D. Morton
Coos County Treasurer

Treasurer's Report of Receipts and Taxes

Berlin	\$199,934.79
Carroll	14,732.34
Colebrook	26,970.89
Columbia	6,248.86
Dalton	9,646.86
Dummer	2,983.33
Errol	6,571.38
Gorham	75,735.06
Jefferson	16,131.85
Lancaster	46,627.45
Milan	7,567.75
Northumberland	51,563.19
Pittsburg	19,529.85
Randolph	10,493.48
Shelburne	7,659.90
Stark	5,701.73
Stewartstown	9,197.63
Stratford	16,667.47
Whitefield	29,723.85

\$563,687.66

ALL OTHER CURRENT RECEIPTS

County Nursing Home & Farm	\$ 560,813.48
Fines & Forfeits, Superior Court	3,745.00
Court & Steno rebate	682.40
Interest on deposits, etc.	1,460.21
Interest on investments	2,979.21
Old Age Assistance	1,326.99
Direct Relief	75.00
Board & Care of children	1,708.00
N. H. Distributing Agency	9,389.66
SS/Other	2,377.24
Unincorporated places 1972	6,890.90
Auto taxes	3,221.33
Revenue Sharing to County on SS/WT	256.96
Insurance refund on Workmen's Comp.	2,058.00
Yield Tax	4,227.57
Residence Tax	319.00
Unincorporated places, 1973	2,302.19
Room & Meal Tax	517.77
Miscellaneous	89.18
	<hr/>
	\$ 604,440.09
Revenue Sharing	100,724.80
Temporary Loans	350,000.00
Cash surplus, December 31, 1972	66,118.02
	<hr/>
Total Receipts, 1973	\$1,121,282.91

Expenditures

GENERAL GOVERNMENT:

Treasurer:

John D. Morton	
December 31, 1972	
December 31, 1973	\$ 1,000.00

Auditors:

Jean Louis Blais, Esq.	200.00
Walter D. Hinkley, Esq.	200.00

Attorney:

Pierre Morin	
December 31, 1972	
December 31, 1973	5,000.00

Sheriff:

Emile Martineau	
December 31, 1972	
December 31, 1973	2,000.00

Commissioners:

Rene R. Bergeron	3,000.00
Norman S. Brungot	3,000.00
Thomas R. Corrigan	3,000.00

\$17,400.00

Medical Referee & Associates:

Edouard M. Danais, M. D.	\$ 1,101.80
Christie & Couch, M. D.	800.00
Rufus H. McVetty, M. D.	216.72
James A. Ferguson, M. D.	30.00
Normand Couture, M. D.	60.00
William Gifford, M. D.	102.10
Paul Dumontier, M. D.	30.00
David Broughton, M. D.	31.40
Louis M. Rozek, M. D.	60.00
Duc Ducnuigeen, M. D.	30.00

\$ 2,462.02

County Officer's Expense:

Administration of Accounting	
Salaries, Blue Cross, petty cash	\$15,375.42
N. E. Tel.	1,104.53
County Assoc. Dues, etc.	304.00
Office supplies, equipment	905.88
Sheriff, office supplies	632.66
Sheriff, telephone	464.30
Rene Bergeron, travel	431.60
	<hr/>
	\$19,218.39

Register of Probate:

Linscott's	\$ 8.40
Berlin Reporter	18.00
North Country Publishing	505.00
N. E. Tel.	269.90
Lyndonville Equipment	352.18
News & Sentinel	122.21
Probate Court	225.00
Probate, clerical	150.00
J. J. Marotti	170.00
Hall & McChesney	85.00
M. Schwartz Co.	268.90
3M Business Products	63.50
Equity Publishing	9.00
	<hr/>
	\$ 2,247.09

Register of Deeds:

Carl Larson, Sons	\$ 35.95
Lyndonville Equipment	195.65
Maunsell Co.	282.73
M. Schwartz Co.	893.95
N. E. Tel.	334.56
Kee Lox Mfg.	59.28
Linscott's	10.98
North Country Publishing	110.25
Hall & McChesney	583.94
J. J. Marotti	167.55
Xerox Co.	565.62
Register of Deeds	7.20
Smith & Town	45.00
	<hr/>
	\$ 3,292.66

Superior Court:

N. E. Tel.	\$ 1,118.75	
J. J. Marotti	315.58	
John Kelley	239.00	
Lancaster, P.M.	614.40	
North Country Publishing	872.30	
Robert C. Rich & Deputy	20,116.23	
Lyndonville Equipment	164.28	
Tower Publishing	38.90	
Jacqueline Corrigan	17.99	
I.B.M. Corp.	154.50	
H. A. Manning Co.	63.90	
Linscott's	95.68	
Berlin Savings Bank	28.32	
Carl Larson, Son	11.15	
Lawyer's Coop Publishing	49.85	
3M Business Products	63.50	
Rene Fauteux	12.50	
		<hr/>
		\$23,976.83

Jury Payrolls	\$ 7,437.00	
Sheriff & Deputies	6,071.44	
Law Books	628.05	
Masters Fees	135.00	
State "vs" Payrolls	16,428.12	
Court Steno	9,419.98	
Attorney court counsel	1,824.14	
		<hr/>
		\$41,943.73

Berlin Court House:

Public Service	\$ 778.02
Pennock's Appliance	271.86
American Legion	22.00
Berlin Water Works	153.90
J & M Lumber	314.50
Morin Oil Co.	2,580.39
Morrisette's	12.00
Paul's Laundry	148.50
Petty Cash	40.94
Sherwin Williams	80.40
Aubuchon	11.34
Arnold's Service	10.00
C. N. Hodgdon Co.	17.69
John Vashaw	27.20
Western Auto	60.90

Village Store	8.50
Sears Roebuck Co.	26.63
A. Poulin, B. Bergeron	278.14
West Chemical	94.50
J. G. Blais Co.	68.14
Roger Premo, Electric	62.00
Normand Roy	6.00
William Gosselin Co.	14.50
Joe's Oil Burner Service	31.00
Prince Foodliner	6.27
City of Berlin DPW	5.50
Leon Trottier	5.00
Custodial	4,555.00

\$ 9,690.82

Lancaster Court House:

Public Service	\$ 813.33
J. S. Beaton Co.	1,466.81
Crawford's Esso	90.00
Emerson & Son	40.50
Merrimack Exchange	40.34
Morris Bldg. Center	30.19
Kenneth Phillips	91.00
N. H. - Vt. Hospitalization	195.80
Kenison Electric	109.42
Town of Lancaster	35.39
Frank Smith Co.	113.67
Chesley's	16.20
Kenneth Dubriel	56.25
Bragdon's	88.00
Sears Roebuck Co.	24.64
Hollis Smith	27.00
Riff Flower Shop	14.00
J. I. Holcomb Mfg.	360.40
Lancaster Oil Co.	928.64
Mrs. Raymond Conway	15.00
Regis Cronover	19.83
Rene Fauteux	21.50
Custodial	4,155.00

\$ 8,752.91

PUBLIC WELFARE

	Poor Off Farm	Children	Old Age Assistance	Soldier's Aid
Berlin	\$18,413.58	\$ 8,973.41	\$	\$ 5,507.44
Surplus Food	17,991.08			
Colebrook.	831.88	1,007.25		433.00
Gorham	1,104.49	2,750.61		20.00
Groveton	3,775.96	4,430.61		977.48
Stark				325.00
Stratford	1,403.64			213.55
Whitefield	146.50			
Lancaster	1,148.71	153.11		
Dalton	416.11	2,805.04		
Randolph	152.46			
Milan	270.13			
Columbia		100.00		
Welfare Admn.	7,662.16			
Old Age Assistance			43,021.34	
Aid to Disabled			34,458.32	
Alien Old Age			8,447.57	
Intensive Care, Nursing Home			25,642.25	
Total Public Welfare:	\$53,316.70	\$20,220.03	\$111,569.48	\$ 7,476.47
				\$192,582.68

Operating Expenses:**Institution:**

Administration	\$ 50,773.35	
Dietary	137,215.23	
Housekeeping	37,301.91	
Laundry	21,697.02	
Operation of Plant	29,236.21	
Maintenance	33,774.30	
Rest Home	4,139.87	
Blue Cross & Life Ins.	4,216.60	
Minor Equipment	2,703.96	
Medical Services	5,469.41	
		<hr/>
		\$326,527.86

Nursing Home:

Nursing Service	\$204,430.68	
Medical & Surgical Supplies	6,453.01	
Pharmacy	13,308.49	
Medical Records	369.26	
Oxygen	204.60	
Nursing Home	1,028.54	
Nurses Expenses	68.44	
Blue Cross & Life Ins.	4,257.96	
Physical & Occupational Therapy	825.86	
Minor Equipment	1,408.29	
		<hr/>
		\$232,355.13

Jail:

Salaries	\$ 30,394.65	
Supplies	964.09	
Repairs	661.35	
T. V. Cable	45.50	
Blue Cross & Life Ins.	871.62	
Other Expenses	400.40	
Hospitalization	128.50	
		<hr/>
		\$ 33,466.11

Farm:

Salaries	\$ 30,654.32	
Feeds	38,105.60	
Supplies	9,710.15	
Fuel	3,118.80	
Repairs	2,916.07	

Vehicle Repairs	4,331.24	
DHIA	619.69	
Registration	135.80	
Veterinary	707.00	
Breeding	790.75	
Blue Cross & Life Ins.	657.59	
Operating Expenses	7,575.69	
Miscellaneous	208.11	
		\$ 99,530.81

All Other Payments:

Nursing Home, incinerator	\$ 118.15	
Capital Reserve Fund	35,425.52	
Sheriff, uniforms	1,509.20	
Ad Display, Revenue Sharing	73.50	
Register of Deeds, indexing	700.00	
National Cash Register	1,085.90	
Nursing Home Planning	3,088.58	
Nursing Home, porch & curtains	4,800.52	
Farm, tractor	17,993.55	
Farm, boiler	2,299.09	
Haybine & Rake	3,888.40	
Manure Slab	2,303.77	
Farm, silo & repairs	5,501.66	
Long Term Note	19,167.00	
Employee Retirement, Rev, Shar.	10,637.79	
Farm, raze boiler house	2,059.52	
Summer Youth Program	1,427.66	
County Reports	1,755.69	
Extension Service	37,908.40	
Insurance	17,049.00	
Employee Retirement	29,277.00	
Delegation	1,259.12	
Attorney, clerical	1,500.00	
Interest, Long Term Note	1,878.33	
Interest, Temporary Loans	7,779.85	
Soil Conservation	3,875.59	
SS/Other	2,422.76	
Temporary Loans	350,000.00	
		\$566,785.55

TOTAL COUNTY OF COOS EXPENDITURES 1973 \$1,580,232.59

Treasurer's Report

COOS COUNTY

1973

Apportionment of County Tax — \$575,931.98

	Proportion of Tax	Amount of Tax
Berlin	\$ 347.15	\$199,934.79
Carroll	25.58	14,732.34
Clarksville	6.39	3,680.21
Colebrook	46.83	26,970.89
Columbia	10.85	6,248.86
Dalton	16.75	9,646.86
Dummer.	5.18	2,983.33
Errol	11.41	6,571.38
Gorham	131.50	75,735.06
Jefferson	28.01	16,131.85
Lancaster	80.96	46,627.45
Milan	13.14	7,567.75
Northumberland	89.53	51,563.19
Pittsburg.	33.91	19,529.85
Randolph	18.22	10,493.48
Shelburne	13.30	7,659.90
Stark	9.90	5,701.73
Stewartstown	15.97	9,197.63
Stratford.	28.94	16,667.47
Whitefield	51.61	29,723.85
	<hr/>	<hr/>
	\$ 985.13	\$567,367.87
	<hr/>	<hr/>

Unincorporated Places:	Proportion of Tax	Amount of Tax
Atkinson and Gilmanton		
Academy Grant	\$.19	\$ 109.43
Bean's Purchase . . . . .	.69	397.39
Cambridge . . . . .	.99	570.17
Crawford's Purchase . . . . .	.07	40.32
Dix's Grant . . . . .	.23	132.46
Dixville	3.13	1,802.67
Erving's Grant . . . . .	.04	23.04
Green's Grant . . . . .	.27	155.50
Martin's Location . . . . .	.08	46.07
Millsfield . . . . .	.97	558.65
Odell . . . . .	.96	552.90
Pinkham's Grant	2.80	1,612.61
Sargent's Purchase . . . . .	.20	115.19
Second College Grant . . . . .	.50	287.97
Success . . . . .	.97	558.65
Thompson and Meserve Purchase	.85	489.54
Wentworth Location	1.93	1,111.55
	<hr/>	<hr/>
	\$ 14.87	\$ 8,564.11
	<hr/>	<hr/>
	\$ 1,000.00	\$575,931.98

COOS COUNTY
1973

APPORTIONMENT OF COUNTY TAX IN UNINCORPORATED PLACES

Coos County Report

-55-

	Amount of County Tax	Amount To Be Paid By State	Amount To Be Paid By Taxpayers (Collected By State)
Atkinson and Gilmanton Academy Grant	\$ 109.43	\$	\$ 109.43
Bean's Purchase	397.39		397.39
Cambridge	570.17		570.17
Crawford's Purchase	40.32		40.32
Dix's Grant	132.46	132.46	
Dixville	1,802.67	1,802.67	
Erving's Grant	23.04		23.04
Green's Grant	155.50		155.50
Martin's Location.	46.07		46.07
Millsfield	558.65	558.65	
Odell	552.90	552.90	
Pinkham's Grant	1,612.61		1,612.61
Sargent's Purchase	115.19		115.19
Second College Grant (Dartmouth)	287.97	287.97	
Success	558.65	558.65	
Thompson and Meserve Purchase.	489.54		489.54
Wentworth Location.	1,111.55	334.27	777.28
	<hr/>	<hr/>	<hr/>
	\$ 8,564.11	\$ 4,227.57	\$ 4,336.54

Report of Superintendent

To the Honorable Board of County Commissioners, the County Delegation and Citizens of Coos County.

There were sixty-six Nursing Hospital admissions with 36,472 patient days.

There were 195 Jail admissions with 907 days and 86 House of Correction admissions with 2,029 days.

New equipment purchased for the farm is making farming more efficient and more productive. Our long range of replacing obsolete equipment should prove more effective in reducing cost.

The Jail windows are not completed but with the grant from the Governor's Crime Commission it should be completed in 1974.

An act of Legislature changed the name of Coos County Alms House to Coos County Nursing Hospital. This now removes the stigma of the County Alms House as it has been known in the past.

The Nursing Hospital had a 99½% utilization in 1973. We do not anticipate this to change in future years due to the heavy demand for existing nursing home beds.

We wish to express our appreciation to the clergy from this area and the Berlin area. Rev. Messier was transferred to another area and Father Shea ably took over for him in administering to the needs of our patients.

We acknowledge with great appreciation The Beecher Falls Manufacturing Company "Office Girls" and Mr. & Mrs. Marshall Ames for their fine donations. Also the many individuals and organizations throughout the County who do so much to bring happiness to our patients.

Our special thanks to our County Commissioners—Mr. Rene Bergeron, Dr. Norman Brungot and Mr. Thomas Corrigan. The County Delegation, our very loyal employees whose support and cooperation make our job easier to cope with.

Sincerely submitted
Leopold Bouchard, Superintendent
Mary E. Bouchard, Administrator

STATEMENT OF REVENUE AND EXPENSE**GROSS EARNINGS**

Daily Services, Nursing Home	\$532,383.44	
Medical and Surgical Supplies	2,029.92	
Pharmacy	14,641.55	
Oxygen	5.50	
	<hr/>	
Total		\$549,060.41

DEDUCTIONS FROM GROSS EARNINGS

State Welfare Gains	\$ (2,368.12)	
Nursing Home - County Patients	22,045.43	
Uncollectables	21.28	
Jail Medications — Medical and Surgical Supplies	175.56	
	<hr/>	
Total		\$ 19,874.15

OTHER INCOME

Telephone Income	\$ 19.93	
Bad Debt Recovery	1,631.31	
Miscellaneous Income	898.51	
	<hr/>	
Total		\$ 2,549.75

FARM EARNINGS

Milk	\$ 70,690.75	
Neat Stock	2,387.00	
Swine	40.00	
Produce	55.20	
Gas Refund	855.36	
Butchering	30.00	
Miscellaneous	350.52	
Produce & Meat Used In Institution	30,010.35	
	<hr/>	
Total		\$104,419.18

NET EARNINGS		\$636,155.19
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OPERATING EXPENSES

INSTITUTION:

Administration	\$ 50,773.35
Dietary	137,215.23
Housekeeping	37,301.91
Laundry	21,697.02
Operation of Plant	29,236.21
Maintenance	33,774.30
Rest Home	4,139.87
Blue Cross & Life Ins.	4,216.60
Minor Equipment	2,703.96
Medical Services	5,469.41

 \$326,527.86

NURSING HOME:

Nursing Service	\$204,430.68
Medical & Surgical Supplies	6,453.01
Pharmacy	13,308.49
Medical Records	369.26
Oxygen	204.60
Nursing Home	1,028.54
Nurses' Expenses	68.44
Blue Cross & Life Ins.	4,257.96
Physical & Occupational Therapy	825.86
Minor Equipment	1,408.29

 \$232,355.13

JAIL:

Salaries	\$ 30,394.65
Supplies	964.09
Repairs	661.35
T. V. Cable	45.50
Blue Cross & Life Ins.	871.62
Other Expenses	400.40
Hospitalization	128.50

 \$ 33,466.11

FARM:

Salaries	\$ 30,654.32
Feeds	38,105.60
Supplies	9,710.15
Fuel	3,118.80
Repairs	2,916.07
Vehicle Repairs	4,331.24

DHIA	619.69	
Registration	135.80	
Veterinary	707.00	
Breeding	790.75	
Blue Cross & Life Ins.	657.59	
Operating Expenses	7,575.69	
Miscellaneous	208.11	
		<hr/>
		\$ 99,530.81

TOTAL EXPENSES	\$691,879.91
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SPECIALS

Cubicle Curtains	\$ 800.99	
Closing Porch	3,998.03	
Razing Old Boiler	2,059.52	
Cement Slab	2,303.77	
Bunker Silo	2,500.00	
Repairing Silos	3,001.66	
Farm Boiler	2,299.09	
Farm Equipment	21,881.95	
Incinerator	118.15	
Retirement	3,531.87	
		<hr/>
Total		\$ 42,495.03

SUMMARY

Accounts Receivable, Jan. 1, 1973	\$ 43,382.13	
Inventory, Jan. 1, 1973	276,594.97	
Expenditures for 1973	734,491.94	
		<hr/>
		\$1,054,469.04

Accounts Receivable, Dec. 31, 1973	\$ 87,979.83	
Inventory Dec. 31, 1973	305,066.52	
Receipts for 1973	560,813.48	
		<hr/>
		\$ 953,859.83

Operating Expenses	\$ 100,609.21
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Per capita cost per day of residents but excluding employees and guests	\$ 2.68
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PRODUCE RAISED ON FARM 1973

Beets	30 boxes
Broccoli	10 bushels
Cabbage	50 boxes
Carrots	15 bushels
Cauliflower	15 boxes
Corn (sweet)	160 boxes
Cucumbers	16 bushels
Lettuce	6 boxes
Melons	125
Onions	4 bags
Parsley	4 boxes
Peas	30 boxes
Potatoes	400 bushels
Radishes	123 dozen bunches
Spinach	10 boxes
Squash — Blue Hubbard	2 tons
Squash — Buttercup	1½ tons
Squash — Butternut	½ ton
Strawberries	50 qts.
String Beans	30 boxes
Tomatoes	2 bushels
Watermelons	150
Wax Beans	30 boxes
Hay	330
Corn Silage	508

DAIRY AND MEAT PRODUCTS FROM FARM Used By Institution During 1973

Milk	31,032 Quarts
Beef	9,625 Pounds
Pork	4,950 Pounds
Veal	2,070 Pounds

Report of Clerk of Superior Court

To the Honorable Board of Commissioners for Coos County:

Gentlemen,

Herewith are the reports of the receipts and disbursements of the past two terms of Superior Court in accordance with RSA 499:5, 6.

Respectfully submitted,

ROBERT C. RICH
Clerk of Superior Court

NOVEMBER TERM, 1972

Charges Against County

1. Fees chargeable to County		
Mittimus, capias, etc.	\$	23.00
Certificates to Vital Statistics, Probate Court, etc.		53.75
2. Misc. Cash Disbursements		None
3. Fines:		
State v. H. R. Fillds		100.00
State v. W. E. Taylor		200.00
State v. R. Labonville		25.00
State v. Roland Goudreau		150.00
State v. Terry R. Hall		200.00
State v. Alton F. Harrington		150.00
State v. Dennis Hamel		25.00
State v. Edward Deblois		50.00
State v. Bruce Fitzpatrick		75.00
State v. Robert Leclerc		15.00
State v. Clifton Flint		10.00
State v. Wayne D. Gilcris		100.00
State v. John L. Cross		100.00
State v. Paul M. Kane		50.00
State v. Paul Jutras		25.00
State v. Michael Kilbride		500.00
State v. Edward L. Young		75.00
State v. Armand Fauteux		200.00
Forfeited Bail - Verlen Bivens		200.00
4. Clerk & Clerical hire		10,094.30
TOTAL CHARGES		\$12,421.05

Credits To County

1. Entries		
Civil (53)		
Equity (63)		
Criminal appeal (26)		
2. Fines	\$ 2,250.00	
3. Sale of dockets	None	
4. Sale of rules	None	
5. Fees chargeable to County	76.75	
6. Allowance paid to date	10,094.30	
	<hr/>	
TOTAL CREDITS		\$12,421.05

The foregoing account is approved and allowed.

April 3rd, 1973

Wayne J. Mullavey
Presiding Justice

APRIL TERM, 1973**Charges Against County**

1. Fees chargeable to County		
Mittimuses, capiases, etc.	\$ 21.00	
Certificates to Department of Vital Statistics, Probate Court, etc.	45.00	
2. Misc. Cash Disbursements	None	
3. Fines:		
State v. Robert H. Travers	50.00	
State v. Frederick Sullivan	50.00	
State v. Frances Hamlin	100.00	
State v. Craig R. Walker	1,000.00	
State v. Thomas A. Mulkern	15.00	
State v. John Chaloux	500.00	
State v. Peter J. Styles	75.00	
State v. Gaston Choquette	150.00	
Forfeited bail:		
State v. Edward S. Mooney	10.00	
4. Clerk & Clerical hire	10,030.80	
	<hr/>	
TOTAL CHARGES		\$12,046.80

Credits To County

1. Entries		
Civil (77)		
Equity (104)		
Criminal appeal (43)		
2. Fines	\$ 1,950.00	
3. Sale of Dockets	None	
4. Sale of rules	None	
5. Fees chargeable to County	66.00	
6. Allowance paid to date	10,030.80	
	<hr/>	
TOTAL CREDITS		\$12,046.80

The foregoing account is approved and allowed.

November 5th, 1973

Maurice P. Bois
Presiding Justice

County Attorney's Report

To The Commissioners of Coos County:

The following is my report as County Attorney for the County of Coos for the year 1973.

1. The following cases include the felonies and the more serious misdemeanors disposed of in Superior Court by guilty pleas and findings of guilty during the past year:

Bishop, Leonard J. (Bethel, Maine)

Offense: Burglary

Plea: Guilty

Disposition: One year and a day to five years to State Prison, suspended; three years probation, restitution of \$1,400.00 ordered.

Boutelle, Gary J. (South Paris, Maine)

Offense: Robbery (5 counts)

Aggravated Assault (4 counts)

Escape (1 count)

Plea: Guilty

Disposition: Two to three years to State Prison on one count of Robbery; three to five years to State Prison, suspended, on escape. All other counts continued for sentence.

Burr, William M. (Berlin & Twin Mountain, N. H.)

Offense: Burglary

Plea: Guilty

Disposition: Two to five years to State Prison.

Chaloux, John (Berlin)

Offense: Possession of marijuana (over 1 lb.)

Plea: Guilty

Disposition: Continued for sentence; \$500.00 fine; three years probation.

Conway, Robert A. (Berlin)

Offense: Receiving Stolen Property

Plea: Not Guilty

Verdict: Guilty (Jury)

Disposition: Twelve months to House of Correction, two years probation

Eastland, David J. (North Stratford)

Offense: Larceny

Plea: Guilty

Disposition: Continued for sentence, one year probation.

Frechette, Phillip (Whitefield)

Offense: Burglary

Plea: Guilty

Disposition: Continued for sentence, eighteen months probation; restitution.

Gallant, Nelson (Berlin)

Offense: Aggravated Assault

Plea: Not Guilty

Verdict: Guilty (Jury waived)

Disposition: One year to House of Correction, two years probation.

Kilbride, Michael (Berlin)

Offense: Possession of marijuana (over 1 lb.)

Plea: Guilty

Disposition: Continued for sentence, \$500.00 fine, two years probation.

King, Ronald (Berlin)

Offense: Burglary (3 counts)

Attempted Burglary (1 count)

Plea: Guilty

Disposition: Three to five years to State Prison on one count; other matters continued for sentence.

Lafond, Lydia (Randolph, Vermont)

Offense: Obtaining controlled drug by fraud (2 counts)

Plea: Guilty

Disposition: Continued for sentence

Lavin, William (Cranston, Rhode Island & Jefferson, N. H.)

Offense: Burglary

Plea: Guilty

Disposition: Continued for sentence (In conjunction with plea to other charges in Carroll County.)

Lurvey, Richard (Lancaster, N. H.)

Offense: Statutory Rape

Plea: Not Guilty

Verdict: Guilty (Jury waived)

Disposition: One year and one day to three years to State Prison.

MacMahan, Paul K. (Berlin, N. H. and Massachusetts)

Offense: Forgery

Plea: Guilty

Disposition: Six months to House of Correction

Perkins, Leonard (Lancaster)

Offense: Larceny (1 count)

Burglary (1 count)

Plea: Guilty

Disposition: Six months to House of Correction, five months suspended on one count; continued for sentence, two years probation on other count.

Riff, Floyd (Berlin, Lancaster, Stratford)

Offense: Burglary

Plea: Guilty (4/3/73)

Disposition: Three to five years to State Prison, suspended; Three years probation.

Offense: Burglary (5 counts)

Plea: Guilty (12/3/73)

Disposition: Violation of probation - sentence of 4/3/73 brought forward, i.e., three to five years to State Prison; all other matters continued for sentence.

Sargent, Eugene (Bethlehem, N. H.)

Offense: Burglary (3 counts)

Plea: Guilty

Disposition: One year to House of Correction, suspended, eighteen months probation, restitution; continued for sentence on two counts.

Seidler, Ronald B. (alias Robert B. Verdi) (Stannard, Vermont)

Offense: Fraudulent check (4 counts)

Plea: Guilty

Disposition: Continued for sentence, restitution

Singer, Wilbur (Stratford)

Offense: Concealing Stolen Goods

Plea: Not Guilty

Verdict: Guilty (Jury waived)

Disposition: One year to House of Correction, suspended; three years probation.

Vigil, Ruben A., Jr. (Dalton, N. H.)

Offense: Burglary

Plea: Guilty

Disposition: One year to House of Correction

In all forty-four felony matters were disposed of by pleas of guilty, verdicts of guilty by the Court and by the jury. Several matters were disposed of on a reduced charge. Some matters resulted in not guilty verdicts.

Several appeals from district and municipal court decisions were prosecuted before the Superior Court with and without a jury, as were a number of non-support cases. In addition several serious misdemeanors arising out of criminal activity, fish and game and motor vehicle violations were prosecuted in the various district and municipal courts in the county. Advice was rendered to the several governmental and law enforcement agencies in the county.

I wish to express my appreciation and that of the people of Coos County for the capable assistance and cooperation received from the Sheriff and his department; the State Police and especially Troop F; the Police Departments of the various communities in the county; the local Fish and Game Officers; and Lt. Roger Beaudoin of the State Crime Lab and his capable staff.

Respectfully submitted,

Pierre J. Morin
Coos County Attorney
January 1, 1973-December 31, 1973

January 2, 1974

Sheriff's Report

To the County Commissioners and all Citizens of Coos County:

As Sheriff of your County, I submit the department's report for the year 1973.

Court Expenditures for the April Term 1973 (Lancaster):

Sheriff Emile A. Martineau	\$ 1,595.60
Deputy Sheriffs:	
Charles A. Covey	953.80
Norman A. Vashaw	661.39
	<hr/>
	\$ 3,210.79

Court Expenditures for the November Term 1973 (Berlin):

Sheriff Emile A. Martineau	\$ 1,218.10
Deputy Sheriffs:	
Charles A. Covey	937.83
Harvey J. Duchesne	45.04
Norman A. Vashaw	659.68
	<hr/>
	\$ 2,860.65

As in the past, the Sheriff's Department has strived to take care of all complaints and duties entrusted to this office.

I have again submitted and requested my own budget to the Delegation and to the County Commissioners, bearing in mind as always for full time personnel and the proper equipment to perform the duties expected by a good and efficient Sheriff Department.

At this time, I wish to thank County Attorney Pierre J. Morin, Clerk of Superior Court Robert C. Rich, The State, County and Law Enforcement Officers throughout the State, the Citizens of Coos County, and my Deputies for the wonderful help and assistance they have given me.

Respectfully submitted,

Emile A. Martineau
Sheriff

SHERIFF'S BUDGET - 1974

	1973 Appropriation	1973 Expenditures	1974 Budget (Proposed)
Expense:			
Salaries:			
Sheriff	\$ 2,000.00	\$ 2,000.00	\$10,000.00
Deputy (one)			8,000.00
Clerk	4,000.00*	4,000.00*	4,000.00
Court Attendants			
Sheriff		2,813.70**	
Deputies	6,500.00**	3,257.74**	5,500.00
Investigation (state vs.)			
Sheriff		8,850.84**	
Deputies	18,000.00**	8,869.96**	7,500.00
Communication	900.00*	881.01*	1,600.00
Office Supplies, Dues	400.00*	396.38*	400.00
Uniforms	1,500.00***	1,500.00***	350.00
Cruiser Expense			4,500.00
Social Security			1,360.00
BC & BS & Life Ins.			675.00
Retirement			400.00
	<hr/>	<hr/>	<hr/>
	\$33,300.00	\$30,569.63	\$44,285.00

* Indicates items in 1973 County Officers Expense

** Indicates items in 1973 Superior Court Expense

*** Indicates items in 1973 Special Appropriations

Special Appropriations:

Cruiser & Equipment	\$ 3,500.00
Office Equipment*	200.00
Training of Officers*	100.00

*Denotes County Share of Crime Commission Funds
being sought.

This new proposal for the Sheriff's Department makes the Sheriff a full time County employee and any fees collected by him for writ service will come to the County as Sheriff's department income. During 1973 the Sheriff himself collected \$1,400.00 in such fees. Under the new accounting system it is recommended that each department have its own Budget and operating statement.

**SUPERIOR COURT BUDGET
1974**

	1973 Appropriation	1973 Expenditures	1974 Budget (proposed)
Law Books	\$ 1,000.00	\$ 628.05	\$ 750.00
Jury Payrolls	15,000.00	7,437.00	15,000.00
State vs. Payrolls	18,000.00	15,720.80	*
State Witness Expense		707.32	1,500.00
Master's Fees	500.00	135.00	1,000.00
County Attorney Exp.	2,000.00	1,824.14	**
State Court Steno	10,000.00	9,419.98	11,000.00
Clerk's Office	24,000.00	23,976.83	26,500.00
Sheriff & Deputies (court attendance)	6,500.00	6,071.44	*
	<u>\$77,000.00</u>	<u>\$65,920.56</u>	<u>\$55,750.00</u>

*These items have been transferred to the Sheriff's Budget for 1974.

The clerk of court recommended in his Budget, the following amounts for these items in 1974:

1. State vs Payrolls	\$18,000.00
2. Sheriff & Deputies (court attendance)	7,500.00
	<u>\$25,500.00</u>

**This item has been transferred to the County Attorney's expense for 1974.

The clerk of court recommended in his budget \$2,000.00 for this item in 1974.

CHAPLAIN'S REPORT

To the Board of Commissioners and Citizens of Coos County

Weekly visits and counseling were made at the House of Correction by the area clergy.

The Rev. Bernard Messier followed by Rev. Shea administered the Sacraments as desired by the Catholic patients and the Sacrament of the Sick on a day and night call. They also celebrated Mass once a month at the Nursing Hospital. A second monthly Mass was celebrated by a priest from Berlin. A Protestant Service was provided once a month.

Continuous visitation program with Scripture reading, Bible study, counseling, and encouragement and comfort for all patients are provided.

Respectfully submitted
The Clergy

To the Board of Commissioners and Citizens of Coos County

The year of 1973 has been a busy year at the Nursing Home. We have maintained an average census of 105 patients. Monthly visits are made to each resident plus emergency calls as necessary.

We continue to receive new equipment to aid in comfort and care of the patient.

Physical and Occupational Therapies continue to play a large roll in our patients lives toward their rehabilitation.

Visits were made to sick inmates in jail whenever necessary.

J. Leo Poirier
Staff Physician

COMMISSIONER'S REPORT
1973
PEP SUMMER YOUTH PROGRAM

Thirteen towns were involved in Coos County — Berlin, Clarksville, Colebrook, Dalton, Dummer, Gorham, Groveton, Lancaster, Milan, North Stratford, Pittsburg, Twin Mountain and Whitefield.

One hundred eighty one youngsters were involved in nine breakdowns, Agriculture, Clerical, Crafts and Arts, Custodial, Kitchen Aides, Maintenance, Nurses Aides, Recreational Aide and Teacher's Aides.

FINAL FINANCIAL REPORT
 Period covered, June 25, 1973 to
 September 6, 1973

Category	Budget Amount	Cumulative Expenditures	Unspent Balance
1. Participant Wages	\$62,712.00	\$56,080.80	\$
2. Participant Fringe Benefit		3,284.75*	
		875.16**	2,471.29
3. Counseling Service	4,680.00	4,680.00	
4. Enrollee Travel	1,548.00	1,548.00	
5. Bookkeeping Services	532.00	246.97	285.03
6. Telephone Toll Calls	88.00	7.60	80.40
	<hr/>	<hr/>	<hr/>
	\$69,560.00	\$66,723.28	\$ 2,836.72

* Employers share — FICA

** Workmen's Compensation Insurance

This program for the youth of Coos County was declared a success by the State Manpower Office and the Commissioners would like to thank all the people who contributed to this success. The Community Action Agency provided the counseling and placement service under contract with the County. The supervisors at the work stations gave fine support to the program. We feel that in addition to receiving a check each week most of

the young people were placed in jobs where they were able to have a learning experience. Out of the Federal monies available for this program Coos County utilized 96% of available funds., 90.3% of the money available went directly to pay wages of the participants. In addition there was a total of \$1,427.66 county funds expended for travel and office administration.

Rene Bergeron
Thomas Corrigan
Dr. Norman Brungot
Commissioners

REPORT OF THE COOS COUNTY CONSERVATION DISTRICT

To the Board of Commissioners, Delegates and Citizens of Coos County:

The Coos County Conservation District received more requests for assistance in 1973 than in any other year. 342 individuals were furnished soils information to support their applications for installation of individual sewage disposal systems and subdivision of land. Technical assistance was given the Coos County Farm for the improvement of farmland through the use of 1100 feet of underground tile drainage.

One outstanding achievement this past year was obtaining a full-time soil scientist. With the increasing development going on throughout the county and only an outdated 1943 Soils Survey for guidelines, a soil scientist is very essential.

The District received a County appropriation of \$5000. Almost \$3000 of this was used for clerical salary for one-half year. Approximately \$800 of the \$1500 budgeted for operating expenses was used. This \$700 savings was possible since nearly \$2000 in contributions were received from individuals, banks and businesses in the county. The support for our conservation program is increasing annually.

Through contributions of banks and loan institutions we were able to sponsor a conservation education booklet, "The Earth Our Home In Space" for all 5th and 6th Grade students.

Technical services were provided to 25 units of government including selectmen, planning boards, conservation commissions and fire departments, on various resource problems.

We published 3 newsletters, sponsored a conservation poster contest for 6th Grade students and supported 4-H Conservation Projects. The circulation of our newsletters is nearly 2500 and we hope to be able to expand our mailing list to make more people aware of our services.

Our thanks to the County Commissioners and the County Delegates for their support of our activities.

Respectfully submitted,
Edwin C. Frizzell, Columbia
Robert Johnson, Lancaster
Bernard Frizzell, Northumberland
Frederick King, Colebrook
Nancy Philbrook, Shelburne
District Supervisors

COMPARATIVE STATEMENT OF RELIEF CASES AND COSTS BY MONTHS FOR THE CURRENT AND PREVIOUS YEAR

	No. Cases 1972	No. Cases 1973	*Increase or Decrease	Net Cost 1972	Net Cost 1973	*Increase or Decrease
January	161	165	* 4	\$15,974.67	\$16,089.17	\$* 114.50
February	167	169	* 2	15,511.05	15,473.48	37.57
March	176	174	2	16,745.66	13,723.31	3,022.35
April	180	172	8	17,396.02	14,550.27	2,845.75
May	180	182	* 2	16,005.81	16,404.88	* 399.07
June	177	174	3	15,206.56	13,728.35	1,478.21
July	168	298	*130	13,843.97	15,077.64	*1,233.67
August	165	298	*133	13,988.09	6,596.12	7,391.97
September	161	193	* 32	14,431.45	12,426.40	2,005.05
October	163	193	* 30	13,443.49	13,437.59	5.90
November	149	194	* 45	16,483.69	14,130.99	2,352.70
December	162	199	* 37	15,159.11	16,291.27	*1,132.16

ITEMIZED PUBLIC WELFARE

	Provisions	*B & C	Fuel	Rent	Ft./Cloth.	Medical	**Misc.	TOTAL
Berlin	\$ 6,355.75	\$3,012.45	\$1,384.84	\$4,826.10	\$ 38.97	\$1,346.84	\$1,448.63	\$18,413.58
Colebrook			359.88	472.00				831.88
Dalton	280.00		41.00	50.00	33.09		12.02	416.11
Gorham	395.00		11.30	445.00	16.99	105.75	130.45	1,104.49
Groveton	2,105.00	75.00	551.00	805.00		121.60	118.36	3,775.96
Lancaster	730.00		76.42	107.75	211.18	8.65	14.71	1,148.71
Milan	150.00			105.08			15.05	270.13
Randolph	125.00				27.46			152.46
Stratford	550.00		262.55	565.00			26.09	1,403.64
Whitefield	95.00		46.30				5.20	146.50
	<u>\$10,785.75</u>	<u>\$3,087.45</u>	<u>\$2,733.29</u>	<u>\$7,375.93</u>	<u>\$327.69</u>	<u>\$1,582.84</u>	<u>\$1,770.51</u>	<u>\$27,663.46</u>

* Board and Care applicable to an adult

** Includes Public Service, utility repairs, furniture and transportation

CHILDREN'S ACCOUNT

Board/Care	Footwear	Clothing	Medical	*Misc.	TOTAL
Berlin	\$ 8,002.07	\$ 658.83		\$ 142.80	\$ 8,973.41
Colebrook	985.30	21.95			1,007.25
Dalton	2,360.00	293.96		71.95	2,805.04
Gorham	2,550.00	149.22		41.40	2,750.61
Northumberland	3,790.00	298.41	\$ 59.50	165.00	4,430.61
Columbia	100.00				100.00
Lancaster	45.03	108.08			153.11
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$17,787.37	\$ 1,530.45	\$ 59.50	\$ 421.15	\$20,220.03

*Includes school lunches, transportation, haircuts, etc.

SOLDIER'S AID

Provisions	B/C	Fuel	Rent	Ft/Cloth.	Medical	**Misc.	TOTAL
Berlin	\$2,128.62	\$150.00	\$ 99.74	\$2,249.45	\$100.28	\$304.00	\$5,507.44
Gorham	210.00		223.00				433.00
Groveton	20.00						20.00
Lancaster							213.55
Stark	320.00	138.48	500.00		213.55		977.48
Stratford	175.00		150.00		19.00		325.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$2,853.62	\$150.00	\$238.22	\$3,122.45	\$100.28	\$536.55	\$7,476.47

**Includes Public Service, transportation, utility repairs, furniture.

<u>WELFARE ADMINISTRATION</u>		<u>SURPLUS FOOD</u>	<u>PEOPLE SERVED ****</u>
Salary, Blue Cross, Petty			
cash	\$7,290.89		Berlin 11,669
N. E. Tel.	242.93	Transportation:	Colebrook 3,462
Office supplies	128.34	Berlin	Lancaster 1,389
		Colebrook	Dalton 910
		Lancaster	Groveton 1,218
		Misc. ***	Stratford 2,090
		N. H. Dist.	Whitefield 933
			Carroll 45
	<u>\$7,662.16</u>		
			Total People Served 21,716

*** To unload trucks and supplies, postage and office supplies
 **** Includes Children

INSTITUTION

	1973 Approved Budget	1973 Expenses	Balance	Overdraft
Salaries:				
Administration	\$ 42,259.00	\$ 43,488.21	\$	\$ 1,229.21
Dietary	74,904.20	75,641.38		737.18
Housekeeping	32,720.30	32,996.49		276.19
Laundry	16,773.20	17,310.80		537.60
Maintenance	22,636.30	23,741.40		1,105.10
Salary Totals	\$189,293.00	\$193,178.28	\$	\$ 3,885.28
Supplies & Expenses:				
Administration	\$ 7,700.00	\$ 7,285.14	\$ 414.86	\$
Food	50,000.00	52,891.42		2,891.42
Dietary	8,000.00	8,682.43		682.43
Housekeeping	4,000.00	4,305.42		305.42
Laundry	2,990.00	2,203.27	786.73	
Linens	3,000.00	2,182.95	817.05	
Plant Fuel	18,500.00	22,481.07		3,981.07
Plant Repairs	7,577.00	6,755.14	821.86	
Maintenance	11,500.00	10,032.90	1,467.10	
Rest Home	4,000.00	4,139.87		139.87
Minor Equipment	3,000.00	2,703.96	296.04	
Blue Cross & Life Ins.	4,440.00	4,216.60	223.40	
Medical Services	6,000.00	5,469.41	530.59	
Total Supplies & Expenses	\$130,707.00	\$133,349.58	\$ 5,357.63	\$ (8,000.21)
Institution Totals	\$320,000.00	\$326,527.86	\$ 5,357.63	\$ (11,885.49)
Net Deficit				\$ (6,527.86)

Coos County Delegation Meeting—March 3, 1973

The Coos County Delegation met at the Coos County Nursing Home in West Stewartstown, N. H. March 3, 1973 at 10:00 A. M.

Meeting was called to order at 10:15 A. M. by Chairman, Guy Fortier. Roll Call found Representatives Fortier, Oleson, Huggins, Brungot, Gagnon, Richardson, Hunt, Patrick, Lemire, Kidder, Drake, Bushey, Burns, Theriault, Metcalf, Valliere, and Pryor present.

Chairman Fortier read each item of the budget and asked for remarks or explanations whenever anyone wished to speak.

Mr. John Morton, County Treasurer, spoke on the Treasurer's funds and revenue sharing. Mr. Morin, County Attorney, spoke on item of Attorney and compared their salary with other counties and asked to have the amount in the budget approved for same.

Discussion followed with questions by Rep. Drake, Richardson and Patrick.

Emile Martineau, County Sheriff, asked for a full time department with a direct appropriation of \$13,448. for counties share.

Sargent Frederick Helms, Crime Investigator, spoke for the Sheriff's Department.

Mr. Robert Rich, Clerk of Superior Court, spoke for Register of Deeds and for the Superior Court.

Superintendent Bouchard spoke on Superior Court item and stated the Court set the salary.

Attorney Thomas Walsh spoke in favor of request made for the Attorney's Office.

Superintendent Bouchard explained the increase in the institution was due to inflation in food prices and additional help.

Rep. Drake suggested a special committee be appointed to investigate the farm to see if it should continue or be phased out. Mr. Leighton spoke in favor of the farm and its value to research for U. N. H.

JAIL

	1973 Approved Budget	1973 Expenses	Balance	Overdraft
Salaries	\$29,888.00	\$30,394.65	\$	\$ 506.65
Supplies & Expenses:				
Supplies	1,200.00	964.09	235.91	
Repairs	1,166.00	661.35	504.65	
T.V. Cable	42.00	45.50		3.50
Blue Cross & Life Ins.	1,104.00	871.62	232.38	
Other Expenses	800.00	400.40	399.60	
Hospitalization	800.00	128.50	671.50	
Total Supplies & Expenses	\$ 5,112.00	\$ 3,071.46	\$ 2,044.04	\$ 3.50
Totals Jail	\$35,000.00	\$33,466.11	\$ 2,044.04	\$ 510.15
Net Balance			\$ 1,533.89	

PROPOSED NURSING HOME BUDGET 1974

Salaries	1974 Budget
Administration	\$ 44,398.00
Dietary	75,683.00
Nursing	212,762.00
Maintenance	19,639.00
Laundry	17,484.00
Housekeeping	36,812.00
Physical & Occupational Therapy	12,445.00
Total Salaries	\$419,223.00

Expenses

Social Security	\$ 24,462.00
Blue Cross Blue Shield & Life Insurance	9,872.00
Retirement	12,620.00
Administration	7,560.00
Insurance, Liability & Real Estate, etc.	6,325.00
Dietary	7,360.00
Food	53,360.00
Medical Records	500.00
Clothing & Supplies	4,000.00
Nurses Travel	400.00
Plant, Fuel & Electricity	23,100.00
Vehicle Repairs	1,000.00
Maintenance	11,520.00
Plant Repairs	5,000.00
Minor Equipment	5,500.00
Laundry	2,870.00
Linens	4,360.00
Housekeeping	4,500.00
Medical Services	7,040.00
Drugs	14,000.00
Medical & Surgical Supplies	6,000.00
Beauty Shop & Barber Shop	1,000.00
Physical & Occupational Therapy	2,000.00
Chaplaincy Service	1,200.00
Oxygen	300.00

TOTAL EXPENSES **\$215,849.00**
Total Salaries & Expenses**\$635,072.00**

Specials

Station Wagon

Pick-up Truck

Yard Patched & Tarred

\$ 9,800.00

Income

Board & Room

\$625,680.00

Drugs

14,400.00

Total

\$640,080.00

Less Non-Reimbursement for
County Patients

23,360.00

Cash Income

\$616,720.00

PROPOSED JAIL BUDGET 1974

Salaries	1974 Budget	
Guards	\$33,473.00	
Expenses		
Social Security	2,913.00	
Blue Cross Blue Shield & Life Insurance	2,350.00	
Retirement	1,504.00	
Medical Services	960.00	
Hospitalization	2,000.00	
Administration	7,422.00	
Jail Supplies	1,200.00	
Supplies & Expenses - Dietary	11,861.00	
Laundry, Linens & Supplies	849.00	
Linens	140.00	
Other Expenses	842.00	
Plant Fuel & Electricity & Repairs	9,000.00	
Maintenance	3,158.00	
Insurance, Fire, Liability, etc.	2,167.00	
TOTAL EXPENSES	\$46,366.00	
Total Salaries & Expenses		\$79,839.00
Specials		
Sprinkler System		
Photo & Fingerprint Equipment		\$ 8,500.00

PROPOSED FARM BUDGET 1974

Salaries	\$32,263.00
Expenses	
Social Security	2,089.00
Blue Cross Blue Shield & Life Insurance	1,008.00
Retirement	1,079.00
Veterinarian	800.00
DHIA	600.00
Breeding	850.00
Registration	175.00
Supplies	6,200.00
Electricity	900.00
Fuel	3,800.00
Fertilizer, Seeds, & Spray	5,000.00
Feeds	40,000.00
Maintenance & Repairs (Bldg.)	3,200.00
Equipment Vehicle Repairs	6,000.00
Woods Operation	500.00
Real Estate-Taxes-Land Rental, etc.	9,000.00
Insurance, Real Estate, Equipment, etc.	6,043.00
Administration	2,114.00
TOTAL EXPENSES	\$89,358.00
Total Salaries & Expenses	\$121,621.00
Specials	
2 Ton Truck	
1 Grass Head for Chopper Sprayer	
Land Roller	
Spike Tooth Harrow	\$ 9,350.00
Income	
Sales	\$125,000.00
Less-Transfer to Home	40,000.00
Net Cash	\$ 85,000.00

COOS COUNTY COOPERATIVE EXTENSION SERVICE
PROPOSED BUDGET INFORMATION FOR 1974

Classification	1973		1974
	Approved Budget	Expenditures	Proposed
Salary: Clerical	\$13,400.00	\$13,320.09	\$14,200.00
Travel	7,500.00	6,396.48	8,000.00
Communication Services	2,300.00	1,848.46	2,300.00
Rent	190.00	75.00	190.00
Repairs to Equipment	180.00	145.90	180.00
Supplies	2,200.00	2,034.12	2,300.00
Equipment	800.00	1,244.04	400.00
Taxes	900.00	794.67	900.00
Miscellaneous	290.00	256.82	290.00
Salaries: Agents	12,524.00	11,725.16	13,834.00
Work Studies	400.00		400.00
Assistant Forester	500.00	487.98	500.00
Council Travel	300.00	373.05	450.00
Sub Total	41,484.00	38,701.77	43,944.00
Added Income			
Balance from 1972	707.57		
Supplies, etc. UNH	85.80		
Returned to County		3,575.60	
GRAND TOTAL	\$42,277.37	\$42,277.37	\$43,944.00

COOS COUNTY JAIL 1973

Name	From	Held For	Weeks	Days
Ball, Julia J. - Colebrook - District Court			Bail pd.	1
Ball, William, Jr. - Columbia - District Court			Bail pd.	1
Balton, Bertram - Pittsburg - District Court			Bail pd.	1
Beaulieu, Joseph - Berlin - Non-support, Superior Ct.			4	2
Beaulieu, Lionel - Stratford - District Court				2
Belanger, William - Stratford - Night's lodging				1
Bishop, Leonard - Colebrook - Superior Court			2	3
Boutelle, Gary - Gorham - Superior court	Escaped	9	5	
Boutelle, Gary - Ret'd Voluntarily - Superior Ct.		1	4	
Brooks, Darrill - Stratford - District court			Bail pd.	1
Brown, Thomas - Lancaster - District court			Bail pd.	1
Buckley, Peter - Groveton - Municipal court				2
Burr, William - Lancaster - Superior court			Bail pd.	4
Burr, William - Berlin - Superior court				4
Cameron, George - Pittsburg Police - District court				1
Cameron, George - Pittsburg - Military police				3
Cameron, Payson - W. Stewartstown - Military police (shore patrol)				5
Caouette, Gilles J. - Colebrook - District court			Bail pd.	2
Caron, Joseph - North Stratford - Police court				3
Cass, Robert - Groveton - Municipal court				3
Charest, Gaston - Colebrook - District court			Bail pd.	2
Chilafoe, Paul - Groveton - District court				2
Chilafoe, Thomas - Lancaster - District court			Bail pd.	2
Choquette, Donald - Stratford - District court				1
Chouinard, Francis - Lancaster - District court			Bail pd.	2
Clark, Calvin - Groveton - Municipal court				1
Clark, Calvin - Groveton - Superior court		2	0	
Clark, Gerald - Berlin - District court				2
Clark, Harold - Berlin - District court		1	1	
Cole, Stephanie - Lancaster - District court			Bail pd.	1
Clark, Raymond - Colebrook - State police				1
Clark, Raymond - Groveton - Municipal court				2
Clark, Raymond - Groveton - Superior court		2	0	
Clark, Raymond - Colebrook - District court				2
Clohecy, David - Whitefield - Municipal court				5
Clohecy, David - Whitefield - Virginia officials				6
Cooper, Rodney H. - Whitefield - Court hearing				5
Corbett, John - Lancaster - District court			Bail pd.	4
Cross, Lyman - Colebrook - Night's lodging				2
Cross, Lyman - Colebrook - District court				2
Cross, Lyman - Colebrook - District court				3
Cross, Lyman - Colebrook - Night's Lodging				1
Currier, Edward F. - Colebrook - District court				2

Currier, Frederick - N. Stratford - District court	Bail pd.	1
D'Anjou, Peter - Colebrook - District court	Bail pd.	1
Davis, Lester Ernest - Gorham - District court	1	3
Dery, Peter - Colebrook - District Court	Bail pd.	2
Donovan, Robert - Lancaster - Military police		4
Dorval, Fernando - N. Stratford - District court	Bail pd.	1
Dubay, Wilfred - Stratford - Police		4
Dupont, Allen - N. Stratford - District court		2
Eastland, David J. - Colebrook - District court	1	1
Ellis, James - Berlin - Superior court	2	0
Ellis, James - Berlin - Further court	2	4
Farrar, Terry - Colebrook - District court	Bail pd.	1
Fillds, Hubert Jr. - Colebrook - District court		2
Fillds, Hubert, Jr. - Colebrook - District court		1
Fillds, Hubert Jr. - Colebrook - District court		3
Flanders, Clayton Jr. - N. Stratford - District court		3
Forrest, Kevin - Groveton - Municipal court		2
Fortin, Leopold - Berlin - Superior court		5
Fraulo, Frank - N. Stratford - Police court	Bail pd.	2
Fuller, Hartwell - Stratford - Night's lodging		1
Gagne, Napoleon - Lancaster - District court	Escaped	5
Grapes, Lyle A. - Colebrook - Night's lodging		1
Hammond, Anthony - N. Stratford - District court		2
Hammond, Anthony - N. Stratford - District court		4
Harris, Daniel - Lancaster - District court		5
Hatfield, James - Lancaster - Superior court	5	1
Heath, Ray - Groveton - Municipal court	Bail pd.	1
Hicks, Michael - Stratford - District court		3
Hopkins, Patrick M. - Lancaster - District court	Bail pd.	2
Hopps, Harry F. - Groveton - Municipal court	1	4
Hopps, Harry F. - Groveton - Municipal court		5
Hubbard, Claude - Colebrook - District court	Bail pd.	1
Ingerson, Everett - Lancaster - District court		5
Iouene, Peter - N. Stratford - Police court	Bail pd.	2
Jalbert, Henry - Stratford - Night's Lodging		1
Jalbert, Henry - Stratford - Night's lodging		2
Jalbert, Henry - Stratford - Night's lodging		2
Jewell, Bradley - Colebrook - District court		1
Jondro, Rock - Colebrook - Military police		2
Jondro, Rock - Colebrook - U.S. Army		2
Kay, Darwin - Lancaster - Until court order is compiled	3	5
Kelly, Stephen - Stratford - District court		4
Kenny, John W. - Lancaster - District court	Bail pd.	1
King, Ronald - Berlin - Superior court	5	2
Kingston, Mark - Lancaster - District court	Bail pd.	1
LaFontaine, Michael - Colebrook - District court		2
LaLiberty, Edward - Berlin - Superior court	3	3
Lallier, Rodolphe - Pittsburg - District court	Bail pd.	1

Lamoureux, Jean Marc - N. Stratford - District court	Bail pd.	2
Landry, Carleton - Groveton - District court	1	6
Laroche, Leo - Colebrook - District court	Bail pd.	1
LaRue, Harry - Berlin - District court	Bail pd.	5
LaBaron, Bette - Lancaster - District court	Bail pd.	2
Leeman, Eugene - St. Johnsbury - District court		5
Leeman, Eugene - Colebrook - District court	2	1
Lemieux, George - Lancaster - District court	Bail pd.	1
Lennon, James - Twin Mt. - Municipal court	Bail pd.	2
Lilley, Kirk - Lancaster police - District court		4
Linscott, Leonard - Colebrook - Non-support, District court	1	5
Lizotte, Leo - Columbia - Police		2
Lurvey, Brian - Groveton - District court		2
Lurvey, Brian - Groveton - Superior court		5
Lurvey, Richard - Lancaster - District court		2
MacDonald, Daniel - Colebrook - Night's lodging		2
MacDonald, Gregory - Colebrook - District court		1
MacMahan, Paul - Berlin - Superior court	1	2
Maker, Daniel - Groveton - District court		2
Maker, Daniel - Groveton - Superior court	3	6
Maker, Earl Jr. - N. Stratford - District court		2
Margro, Anthony - Colebrook - Night's lodging		1
Margro, Anthony - Colebrook - District court		4
Monahan, Raymond V. - Lancaster - District court		6
Monahan, Raymond V. - Lancaster - District court		6
Morin, Luc H. - Colebrook - Mass authorities		2
Morrison, Dean - Gorham - District court		2
Murrany, George - Groveton - Municipal court		2
Nash, Phillip - Colebrook - District court		
Neary, Melvin - Colebrook - Manchester police		2
Nichols, Merlin - Lancaster - District court		2
Nichols, Merlin - Lancaster - Superior court	8	6
Niquette, Joachim - Superior court - Superior court		
Noyes, Daniel - N. Stratford - District court		1
Odil, William - Colebrook - Night's lodging		2
Perkins, Leonard - Lancaster - Superior court	3	1
Perry, James - Berlin - District court		6
Perry, Merle - St. Johnsbury - District court		4
Perry, Merle - Colebrook - District court	2	1
Perry, Robert - Berlin - District court	1	0
Phillips, Francis - Whitefield - Ft. Devens MP's		2
Pickering, John - Colebrook - State police		1
Pickering, John - Colebrook - District court		4
Piscitelli, Mark - Colebrook - Safe keeping		1
Purrrington, Clarke A. - Stratford - District court		1
Riendeau, Michel - Police court - District court		2
Riff, Floyd - N. Stratford - District court		1

Riff, Floyd - Colebrook - District court	1	1
Riff, Floyd - Colebrook - Superior court	Bond pd.	3
Riff, Floyd - Lancaster - District court	1	1
Riff, Floyd - Lancaster - Superior court	1	1
Riff, Floyd - Berlin - Superior court	15	6
Riuard, Andre - Berlin - Superior court, Non-support	4	2
Roby, Gordon - Colebrook - Night's lodging		1
Roby, Gordon - Colebrook - Police court		5
Roby, Gordon - Colebrook - Police court		2
Roy, Larry W. - Groveton - Municipal court		2
Sargent, Paul - Groveton - Municipal court	Bail pd.	2
Sargent, Paul - Colebrook - District court	Bail pd.	2
Schiaoni, David - Lancaster - District court	Bail pd.	2
Schiaoni, Gerald - Lancaster - District court	Bail pd.	2
Schiaoni, Maureen - Lancaster - District court	Bail pd.	2
Shampney, Ronald - N. Stratford - District court	Bail pd.	2
Streeter, Glenn C. - N. Stratford - District court	Bail pd.	2
Tanguay, Hormidas - Colebrook - District court		4
Tousignant, Clement - Colebrook - Mass. authorities		2
Trojano, Urban - W. Stewartstown - District court	Bail pd.	2
Vane, Michael - Colebrook - District court		3
Vane, Michael - Colebrook - District court	Bail pd.	
	1	1
Vanesse, Andrew - Colebrook - District court		2
Wheeler, John - Colebrook - District court		2
Wheeler, John - Colebrook - District court	Bail pd.	4
Wheeler, Roy - Colebrook - District court		2
Wheeler, Roy - Stratford - Bail hearing		3
Wheeler, Roy - Colebrook - District court	Bail pd.	3
Wright, Cynthia P. - Lancaster - District court	Bail pd.	4
Wright, Gary - Columbia - District court	Bail pd.	1
York, James - Stratford - District court		3
Young, Daryl L. - Errol - District court		2
Young, Daryl L. - Colebrook - District court		5

COOS COUNTY HOUSE OF CORRECTION 1973

Name	From	Held For	Weeks	Days
Andrews, Eric,- Lancaster	-	DWI - 2nd offense	1	3
Beaulieu, Lionel - Northumberland	-	Driving to endanger		1
	Colebrook	- Trespassing	1	1
Belisle, Alain - Berlin	-	Larceny	5	6
Bilodeau, James E. - Gorham	-	Assaulting police officers	3	2
Bougie, Armand - Berlin	-	Vagrancy	18	4
Briggs, Clifton - Whitefield	-	Operating Motor/V after revocation	2	5
Brooks, Darrill - North Stratford	-	DWI	3	5
Buckley, Peter K. - Groveton	-	Disorderly conduct	5	5
Buteau, Laurier - Berlin	-	Drunkenness	3	0
Cass, Robert - Groveton	-	Drunkenness	6	3
Chilafoe, Thomas - Lancaster	-	Assault	Fine pd.	3
Conway, Robert - Berlin	-	Receiving stolen goods		
Cooper, Rodney H. - Whitefield	-	DWI	Pd. remainder fine 4	0
Cross, Lyman - Colebrook	-	Drunk & disorderly	9	0
Davis, Lester Ernest - Gorham	-	Larceny	5	1
Devost, Donald - Lancaster	-	Giving beverage to minor	1	3
Dion, Maurice - Gorham	-	DWI	6	3
Drew, Gary - Whitefield	-	Operating after revocation		
		Driving to endanger	6	2
Dubay, Wilfred - Colebrook	-	Drunk & disorderly	Fine pd.	2
England, Leslie - Colebrook	-	Disorderly conduct	9	5
Fillds, Hubert, Jr. - Colebrook	-	Larceny	Absconded	5
Fillds, Hubert, Jr. - Colebrook	-	Larceny & Absconding	Fine pd.	
			17	2
Fortier, Leo - Berlin	-	Drunkenness	3	3
Gagne, John V. - Berlin	-	Assault	3	2
Gagne, John V. - Berlin	-	Drunkenness	3	1
Gallant, Nelson - Berlin	-	Aggravated assault		
Grenier, Dennis - Berlin	-	DWI		
Hatfield, James - Whitefield	-	Failed to keep peace		3
Hazzard, Walter - Berlin	-	DWI, 2nd offense	1	3
Hennessey, Michael - Berlin	-	Drunkenness	10	0
Hennessey, Michael - Berlin	-	DWI, 2nd offense		
Lane, Jesse - Groveton	-	Possession of controlled drug	Pd. fine bal.	
			3	0
Landry, Carleton - Berlin	-	Possession of marijuana	Absconded	2
Landry, Carleton - Colebrook	-	Possession of marijuana & absconding	1	3
Lang, Ernest - Berlin	-	Malicious damage to property	6	0

Lauze, Raymond - Berlin - Operating after revocation	2	0
Leeman, Eugene - Gorham - Disturbance	Abscinded	
	1	1
Leeman, Eugene - Colebrook - Absconding & disturbance	5	0
MacDonald, Daniel - Berlin - Drunkenness	7	1
MacDonald, Daniel - Berlin - Drunkenness	3	6
MacLean, Harris - Berlin - Drunkenness	6	2
MacLean, Harris - Berlin - Drunkenness	17	5
MacMahan, Paul D. - Berlin - Larceny	9	3
MacMahan, Paul D. - Berlin - Forgery		
Maker, Earl Jr. - Colebrook - DWI	1	3
McKenzie, Andrew - Berlin - Operating after sus- pension of license	3	1
McMann, Michael - Colebrook - M/V violation - operating under suspension	4	3
Failing to answer summons		
Michaud, Lionel - Berlin - Operating after revocation	3	1
Morey, Armand - Gorham - Drunkenness	14	0
Moulton, John O. - Berlin - DWI, 2nd offense	3	4
Munroe, Robert - Colebrook - DWI	2	4
Nichols, Merlin - Berlin - Drunkenness	3	3
Nichols, Merlin - Berlin - 2-drunkenness, 1-assault	11	3
Perry, Merle - Gorham - Disorderly conduct	Abscinded	
	1	1
Perry, Merle - Colebrook - Absconding & disorderly conduct	Fine pd.	
	8	1
Riff, Floyd - Berlin - Burglary	12	3
Riff, Floyd - Ret'd from Polygraph - Burglary	4	2
Robinson, William - Berlin - DWI	3	4
Sargent, Paul - Superior Ct. - DWI		
Smith, Bruce - Lancaster - DWI, 2nd offense	1	3
Thompson, Hugh - Gorham - Drunkenness	3	3
Valley, Joseph - Berlin - Drunkenness	3	3
Vashaw, Edward - Berlin - DWI	9	5
Vigil, Ruben, Jr. - Berlin - Breaking & entering		
Whitcomb, Roger - Whitefield - Assault	3	3

